

POMONA PM PROJECT STATUS REPORT		MONTHLY REPORT:	Sep-08
<b>TRANSMISSION MAIN - ZONE 9 BYPASS (REPLACEMENT), PROJECT NO: 595-95009</b>			
<b>PROJECT CATEGORY: WATER TRANSMISSION PROJECTS</b>			
<p><b>SCOPE:</b> The existing 12 inch steel pipeline, installed in 1938, was not designed to transfer water between zones, only to bring the production of the 4 "tunnel wells" into Reservoir 2. the transfer of water from Reservoir 9 to Reservoir 2, and for supply to Pressure Zone 2, results in undesirable pressure drops in the northern most portions of Pressure Zone 9. Pressure Zone 9 produces nearly 50% more low cost water than it consumes. With the installation of the new reservoirs at the Pedley Plant site, the need to transfer water directly to Reservoir 2 without creating pressure deops becomes more important. This project is located in the City of Claremont.</p>			
<b>IMPORTANT DATES</b>	<b>RFP DATE</b>	<b>AWARD DATE</b>	<b>NTP DATE</b>
<b>STUDY/REPORT CONSULTANT:</b>			
<b>DESIGN ENGINEER:</b>			
<b>CONSTRUCTION MANAGER:</b>			
<b>CONSTRUCTION CONTRACTOR</b>			
<b>Schedule Summary</b>			
	<b>Estimated Start</b>	<b>Estimated Complete</b>	<b>Percent Complete</b>
Project Definition & Viability	10/8/2007	TBD	50%
Design RFP	TBD	TBD	
Selection Process	TBD	TBD	
Pre-Design Consultant Meeting	TBD	TBD	
Constraints Recommendations & Support Services	TBD	TBD	
Design Plan & Submittal	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Construction & Construction Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	
<b>Financial Summary</b>			
Total Project Funding Amount	\$ 985,000.00		
Land Acquisition/Right of Way	28,000.00		
Engineering/Architecture Costs	122,000.00		
Internal Costs (Operational Expenses)	23,000.00		
Construction Costs	792,000.00		
C&M/Inspection Services Costs	20,000.00		
Other Costs			
Total Funding Invoiced to Date	(6,006.47)		
Balance (Total Funding - Costs)	\$978,993.53		



**POMONA PROGRAM MANAGEMENT**

**TRANSMISSION MAIN - ZONE 9 BYPASS (REPLACEMENT), PROJECT NO: 595-95009**

**PROJECT CATEGORY: WATER TRANSMISSION PROJECTS**

Contractor	
Contract Award	
Limited NTP	
NTP	
Completion	
Revised Completion	
Original Contract Value	\$ 985,000.00
Change Orders this Month	
Amended Contract Value	
Earned to Date	



**PROGRESS SUMMARY**

Project Definition & Viability	50%
Design RFP	0%
Selection Process	0%
Pre-Design Consultant Meeting	0%
Constraints Recommendations & Support Services	0%
Design Plan & Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



**SAFETY & SECURITY ISSUES**

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

**WORK ACCOMPLISHED IN SEPTEMBER**

No activities this period.

**UPCOMING WORK NEXT MONTH**

Project on hold pending results from Pedley Feasibility Study.

