

DISTRICT 4 - PHASE II

COLUMBIA AVENUE (TOWNE TO SAN ANTONIO), PROJECT NO: 595-95021
ELAINE ST., RUSSELL PL., SHIRLEY PL., AND RAYLENE PL., PROJECT NO: 595-95023
JAMES PLACE AND CLOVERDALE DRIVE (BETWEEN SHIRLEY TO ELAINE), PROJECT NO: 595-95040
JEFFERSON AVENUE, PROJECT NO: 595-95041
PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS

Scope:

595-95021 - Replacement of approximately 1,620 linear feet (LF) of 6-inch cast iron pipe, in Columbia Avenue between Towne Avenue and San Antonio Avenue.

595-95023 - Replacement of approximately 670 LF of 4-inch main line, in Elaine Street between Russel Place to Raylene Place; replacement of approximately 710 LF of 4-inch main line, in Elaine Street between Raylene Place to San Antonio Avenue; replacement of approximately 550 LF of 4-inch main line, in Russel Place between Shirley Place to Raylene Place; replacement of approximately 300 LF of 4-inch main line, in Shirley Place between Russel Place to James Place; replacement of approximately 310 LF of 4-inch main line, in Shirley Place between San Bernardino Avenue to James Place; replacement of approximately 1,730 LF of 4-inch main line, in Raylene Place between Elaine Street to Verde Vista Avenue.

595-95040 - Replacement of approximately 1,580 LF of 4-inch main line, in James Place and Cloverdale Drive between Shirley Place and Elaine Street.

595-95041 - Replacement of approximately 950 LF of 4-inch cast iron pipe, in Jefferson Avenue between Towne Avenue and Caswell Avenue; replacement of approximately 670 LF of 4-inch cast iron pipe, in Jefferson Avenue between Caswell Avenue and San Antonio Avenue; replacement of approximately 520 LF of 4-inch main line, in Jefferson Avenue and Claremont Avenue between Towne Avenue and Lincoln Avenue; replacement of approximately 800 LF of 4-inch main line, in Jefferson Avenue between Claremont Avenue and Rialto Way.

IMPORTANT DATES:		RFP DATE	AWARD DATE	NTP DATE
		4/8/2008	TBD	TBD
STUDY/REPORT CONSULTANT:	n/a			
DESIGN ENGINEER:	TBD			
CONSTRUCTION MANAGER:	TBD			
CONSTRUCTION CONTRACTOR	TBD			

Schedule Summary	Estimated Start	Estimated Complete	Percent Complete
Project Definition, Grouping & Schedule	10/8/2007	12/14/2007	100%
Design RFP	4/1/2008	5/5/2008	100%
Selection Process	5/6/2008	7/21/2008	100%
Pre-Design Consultant Meeting	TBD	TBD	
60% Design Submittal	TBD	TBD	
Permits & Approvals	TBD	TBD	
90% Design Submittal	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Construction & Construction Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	

Financial Summary	Total	CIP NO.			
		595-95021	595-95023	595-95040	595-95041
Total Project Funding Account	\$ 1,455,002.64	211,208.00	498,244.00	214,064.00	531,486.64
Engineering/Architecture Costs	\$ 114,621.49	16,762.83	39,543.42	16,989.40	41,325.85
Internal Costs (Operational Expenses)	\$ 136,993.95	20,115.19	46,902.58	20,387.48	49,588.69
Construction Costs	\$ 1,111,141.50	160,919.51	379,614.77	163,095.80	407,511.42
C&M/Inspection Services Costs	\$ 91,697.20	13,410.47	31,634.73	13,591.32	33,060.68
Other Costs					
Total Funding Invoiced to Date	(29,942.84)	(2,659.91)	(12,725.07)	(3,993.11)	(10,564.75)
Balance (Total Funding - Costs)	\$ 1,424,511.30	208,548.09	484,970.42	210,070.89	520,921.90



POMONA PROGRAM MANAGEMENT

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Contractor	
Contract Award	
Limited NTP	
NTP	
Completion	
Revised Completion	
Original Contract Value	\$ 1,455,002.64
Change Orders (to date)	
Amended Contract Value	
Earned to Date	



PROGRESS SUMMARY

Project Definition, Grouping & Schedule	100%
Design RFP	100%
Selection Process	100%
Pre-Design Consultant Meeting	0%
60% Design Submittal	0%
Permits & Approvals	0%
90% Design Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

WORK ACCOMPLISHED IN SEPTEMBER

Revised City Manager's memo for final approval.

UPCOMING WORK NEXT MONTH

Schedule kick off meeting.
 Issue Notice to Proceed.

