

DISTRICT 2

FIRST STREET (DUDLEY TO OAK), PROJECT NO: 595-95030
FOURTH STREET (BUENA VISTA TO ELEANOR), PROJECT NO: 595-95034
SECOND STREET (DUDLEY TO BUENA VISTA), BUENA VISTA AVE. (ALLEY TO SECOND), ALLEY (OAK TO BUENA VISTA), AND OAK AVE. (FIRST TO ALLEY), PROJECT NO: 595-95049
THIRD STREET (OAK TO WHITE) AND THIRD STREET (WHITE TO GAREY), PROJECT NO: 595-95053
PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS

Scope:

595-95030 - Replacement of approximately 1,270 linear feet (LF) of 4-inch cast iron pipe, in First Street between Dudley Street and Oak Avenue.
595-95034 - Replacement of approximately 2,650 LF of 4-inch water main, in Fourth Street between Buena Vista Avenue and White Avenue; replacement of approximately 4,630 LF of 6-inch water main, in Fourth Street between White Avenue and Eleanor Street.
595-95049 - Replacement of approximately 2,020 LF of 4-inch water main, in Second Street between Dudley Street and Buena Vista Avenue; replacement of approximately 160 LF of 4-inch cast iron pipe, in Buena Vista Avenue between alley and Second Street; replacement of approximately 660 LF of 4-inch cast iron pipe, in alley between Oak Avenue and Buena Vista Avenue; replacement of approximately 140 LF of 4-inch cast iron pipe, in Oak Avenue between First Street and alley.
595-95053 - Replacement of approximately 3,360 LF of 4-inch cast iron pipe, in Third Street between Oak Avenue and White Avenue; replacement of approximately 2,585 LF of 6-inch water main, in Third Street between White Avenue and Garey Avenue.

IMPORTANT DATES:		RFP DATE	AWARD DATE	NTP DATE
		4/8/2008	7/21/2008	TBD
STUDY/REPORT CONSULTANT:	n/a			
DESIGN ENGINEER:	Bureau Veritas			
CONSTRUCTION MANAGER:	TBD			
CONSTRUCTION CONTRACTOR	TBD			

Schedule Summary	Estimated Start	Estimated Complete	Percent Complete
Project Definition, Grouping & Schedule	10/8/2007	12/14/2007	100%
Design RFP	1/7/2008	5/5/2008	100%
Selection Process	5/6/2008	7/21/2008	100%
Pre-Design Consultant Meeting	TBD	TBD	
60% Design Submittal	TBD	TBD	
Permits & Approvals	TBD	TBD	
90% Design Submittal	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Construction & Construction Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	

Financial Summary	CIP NO.				
	Total	595-95030	595-95034	595-95049	595-95053
Total Project Funding Account	\$ 2,230,988.86	357,492.30	594,048.00	462,940.00	816,508.56
Engineering/Architecture Costs	\$ 174,997.79	26,938.18	47,147.61	36,473.88	64,438.13
Internal Costs (Operational Expenses)	\$ 210,345.04	32,325.68	56,576.14	44,117.12	77,326.10
Construction Costs	\$ 1,705,415.16	276,677.77	452,607.15	352,936.92	623,193.31
C&M/Inspection Services Costs	\$ 140,230.88	21,550.67	37,717.10	29,412.09	51,551.02
Other Costs					
Total Funding Invoiced to Date	(48,781.46)	(11,163.13)	(11,469.91)	(11,208.72)	(14,939.69)
Balance (Total Funding - Costs)	\$ 2,182,207.40	346,329.17	582,578.09	451,731.28	801,568.87



POMONA PROGRAM MANAGEMENT

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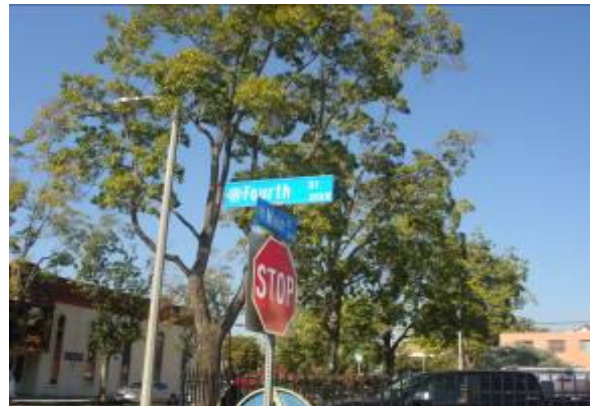
PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS

Contractor
 Contract Award
 Limited NTP
NTP
 Completion
 Revised Completion
 Original Contract Value \$ 2,230,988.86
 Change Orders (to date)
 Amended Contract Value
 Earned to Date



PROGRESS SUMMARY

Project Definition, Grouping & Schedule	100%
Design RFP	100%
Selection Process	100%
Pre-Design Consultant Meeting	0%
60% Design Submittal	0%
Permits & Approvals	0%
90% Design Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

WORK ACCOMPLISHED IN SEPTEMBER

Design kick off meeting pending receipt of executed contract from City Clerk.
 Contract documents submitted to City Clerk for processing.



UPCOMING WORK NEXT MONTH

Schedule kick off meeting.

