

DISTRICTS 2 & 3 - PHASE I

EIGHTH STREET (WHITE TO GAREY), PROJECT NO: 595-95027

GORDON STREET (EIGHTH TO GRAND), PROJECT NO: 595-95037

TENTH STREET (PARK TO REGENE), ELEVENTH STREET (PARK TO TOWNE), TWELFTH STREET (PALOMARES TO TOWNE), THOMAS STREET (TENTH TO FERNLEAF), AND REGENE STREET (TENTH TO ELEVENTH), PROJECT NO: 595-95052

PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS

Scope:

595-95027 - Replacement of approximately 2,530 linear feet (LF) of 4-inch cast iron pipe, in Eighth Street between White Avenue and Garey Avenue.

595-95037 - Replacement of approximately 1,960 LF of 4-inch cast iron pipe, in Gordon Street between Eighth Street and Grand Avenue.

595-95052 - Replacement of approximately 3,560 LF of 4-inch cast iron pipe, in Tenth Street between Park Avenue and Regene Street; replacement of approximately 3,870 LF of 4-inch main line, in Eleventh Street between Park Avenue and Towne Avenue; replacement of approximately 1,280 LF of 4-inch cast iron pipe, in Twelfth Street between Palomares Street and Towne Avenue; replacement of approximately 1,670 LF of 4-inch main line, in Thomas Street between Tenth Street and Fernleaf Avenue; replacement of approximately 310 LF of 4-inch steel pipe, in Regene Street between Tenth Street and Eleventh Street.

IMPORTANT DATES:		RFP DATE	AWARD DATE	NTP DATE	
		2/4/2008	6/2/2008	8/20/2008	
STUDY/REPORT CONSULTANT:		n/a			
DESIGN ENGINEER:		Stetson Engineers			
CONSTRUCTION MANAGER:		TBD			
CONSTRUCTION CONTRACTOR		TBD			
Schedule Summary		Estimated Start	Estimated Complete	Percent Complete	
Project Definition, Grouping & Schedule		10/8/2007	12/14/2007	100%	
Design RFP		12/24/2007	3/11/2008	100%	
Selection Process		3/12/2008	6/2/2008	100%	
Pre-Design Consultant Meeting		TBD	TBD		
60% Design Submittal		TBD	TBD		
Permits & Approvals		TBD	TBD		
90% Design Submittal		TBD	TBD		
Final Bid Document		TBD	TBD		
Construction Advertising		TBD	TBD		
Bid Opening & Award of Construction		TBD	TBD		
Management		TBD	TBD		
Project Close Out/Completion		TBD	TBD		
Financial Summary		Total	595-95027	595-95037	595-95052
Total Project Funding Account	\$	2,026,835.10	321,200.72	253,698.38	1,451,936.00
Engineering/Architecture Costs	\$	158,439.60	23,970.19	19,228.21	115,241.19
Internal Costs (Operational Expenses)	\$	190,034.81	28,764.57	23,074.19	138,196.04
Construction Costs	\$	1,551,608.36	249,289.57	196,013.18	1,106,305.61
C&M/Inspection Services Costs	\$	126,752.33	19,176.38	15,382.80	92,193.16
Other Costs					
Total Funding Invoiced to Date		(32,293.81)	(11,983.51)	(4,507.96)	(15,802.34)
Balance (Total Funding - Costs)		\$1,994,541.29	309,217.21	249,190.42	1,436,133.66



POMONA PROGRAM MANAGEMENT

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PROJECT NO: 595-95052**

PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS

Contractor
Contract Award
Limited NTP
NTP
Completion
Revised Completion
Original Contract Value \$ 2,026,835.10
Change Orders (to date)
Amended Contract Value
Earned to Date



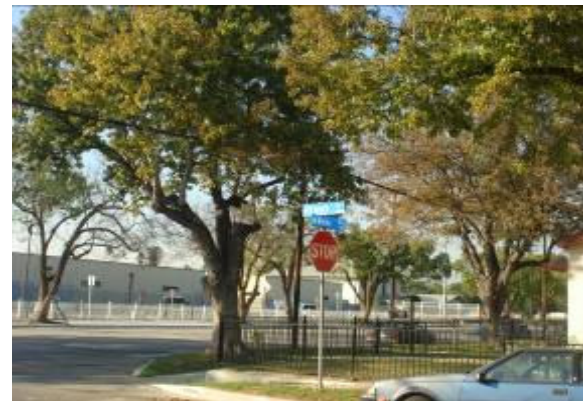
PROGRESS SUMMARY

Project Definition, Grouping & Schedule	100%
Design RFP	100%
Selection Process	100%
Pre-Design Consultant Meeting	0%
60% Design Submittal	0%
Permits & Approvals	0%
90% Design Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None



WORK ACCOMPLISHED IN SEPTEMBER

Coordinated and attended kick off meeting.
Received direction from USD for possible elimination of main line.

UPCOMING WORK NEXT MONTH

Submittal for 30% Design scheduled for November 18, 2008.

