

POMONA PM PROJECT STATUS REPORT	MONTHLY REPORT:	Sep-08
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DISTRICTS 2 & 3 - PHASE II

**GAREY AVENUE (FRANKLIN TO LEXINGTON AND PHILADELPHIA TO OLIVE), PROJECT NO: 595-95036
PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS**

Scope:
595-95036 - Replacement of approximately 1,310 linear feet (LF) of 6-inch and 8-inch asbestos cement pipe, in Garey Avenue between Franklin Avenue and Lexington Avenue; replacement of approximately 1,330 LF of 6-inch and 8-inch asbestos cement pipe, in Garey Avenue between Philadelphia Street and Olive Street.

IMPORTANT DATES:	RFP DATE	AWARD DATE	NTP DATE
	2/4/2008	6/10/2008	8/20/2008
STUDY/REPORT CONSULTANT:	n/a		
DESIGN ENGINEER:	SA Associates		
CONSTRUCTION MANAGER:	TBD		
CONSTRUCTION CONTRACTOR	TBD		

Schedule Summary	Estimated Start	Estimated Complete	Percent Complete
Project Definition, Grouping & Schedule	10/8/2007	12/14/2007	100%
Design RFP	2/1/2008	3/6/2008	100%
Selection Process	3/7/2008	5/22/2008	100%
Pre-Design Consultant Meeting	TBD	TBD	
60% Design Submittal	TBD	TBD	
Permits & Approvals	TBD	TBD	
90% Design Submittal	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	

Financial Summary	Total
Total Project Funding Account	\$ 385,315.39
Engineering/Architecture Costs	\$ 30,200.67
Internal Costs (Operational Expenses)	\$ 36,241.11
Construction Costs	\$ 294,712.61
C&M/Inspection Services Costs	\$ 24,161.00
Other Costs	
Total Funding Invoiced to Date	(14,108.17)
Balance (Total Funding - Costs)	\$ 371,207.22



POMONA PROGRAM MANAGEMENT

DISTRICTS 2 & 3 - PHASE II

GAREY AVENUE (FRANKLIN TO LEXINGTON AND PHILADELPHIA TO OLIVE), PROJECT NO: 595-95036

PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS

Contractor	
Contract Award	
Limited NTP	
<u>NTP</u>	
Completion	
Revised Completion	
Original Contract Value	\$ 385,315.39
Change Orders (to date)	
Amended Contract Value	
Earned to Date	



PROGRESS SUMMARY

Project Definition, Grouping & Schedule	100%
Design RFP	100%
Selection Process	100%
Pre-Design Consultant Meeting	0%
60% Design Submittal	0%
Permits & Approvals	0%
90% Design Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None



WORK ACCOMPLISHED IN SEPTEMBER

Received 30% Submittal for review.
Coordinated and attended 30% Review Meeting.

UPCOMING WORK NEXT MONTH

Distribute and review 60% Submittal.

