

POMONA PM PROJECT STATUS REPORT

MONTHLY  
REPORT:

Sep-08

DISTRICT 1 & 6

BONITA AVE (FULTON TO THOMPSON CREEK RD), PROJECT NO: 595-95019  
 BONITA AVE (THOMPSON CREEK RD TO METROPOLITAN), PROJECT NO: 595-95019  
 BONITA AVE (OVER THOMPSON CREEK CHANNEL), PROJECT NO: 595-95020  
 GORDON ST (10 FWY TO HOLT), PROJECT NO: 595-95037  
 JEFFERSON AVE (GORDON TO GAREY), PROJECT NO: 595-95041 |  
 KINGSLEY AVE (GORDON TO GAREY), PROJECT NO: 595-95042

**SCOPE: 595-95019** - Replace 340 LF of 6" asbestos cement pipe with 8" ductile iron pipe in Bonita Avenue between Fulton Road and Thompson Creek Road; 140 LF of 14" asbestos cement pipe with 10" ductile iron pipe in Bonita Avenue between Thompson Creek Road and Metropolitan Place. **595-95020** - Install 100 LF of 8" ductile iron pipe adjacent to Bonita Avenue roadway and over Thompson Creek Channel between Fulton Road and Thompson Creek Road. **595-95037** - Replace 3,880 linear feet (LF) of 6" water main with 8-inch ductile iron pipe in Gordon Street between 10 Freeway and Holt Avenue. **595-95041** - Replace 460 LF of 4" water main with 6" ductile iron pipe in Jefferson Avenue between Gordon Street and Garey Avenue. **595-95042** - Replace 680 LF of 4" cast iron pipe with 6" ductile iron pipe in Kingsley Avenue between Gordon Street and Garey Avenue.

IMPORTANT DATES:	RFP DATE	AWARD DATE	NTP DATE
DESIGN ENGINEERING FIRM:			
PRINCIPAL ENGINEER:			
CONSTRUCTION MANAGER:			
CONSTRUCTION CONTRACTOR			

Schedule Summary	Estimated Start	Estimated Complete	Percent Complete
Project Definition, Grouping & Schedule	10/8/2007	12/14/2007	100%
Design RFP	8/11/2008	10/24/2008	75%
Selection Process	TBD	TBD	
Pre-Design Consultant Meeting	TBD	TBD	
60% Design Submittal	TBD	TBD	
Permits & Approvals	TBD	TBD	
90% Design Submittal	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Construction & Construction Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	

CIP NO.						
Financial Summary	Total	595-95019	595-95020	595-95037	595-95041	595-95042
Total Project Funding Account	\$ 1,230,806.98	\$ 121,674.00	\$ 330,928.00	\$ 621,123.62	\$ 65,689.36	\$ 91,392.00
Engineering/Architecture Costs	\$ 124,870.43	\$ 9,135.85	\$ 56,730.51	\$ 47,075.96	\$ 5,107.69	\$ 6,820.42
Internal Costs (Operational Expenses)	\$ 110,133.56	\$ 10,962.68	\$ 28,365.26	\$ 56,491.99	\$ 6,128.94	\$ 8,184.70
Construction Costs	\$ 884,560.18	\$ 94,266.80	\$ 189,101.71	\$ 479,894.34	\$ 50,366.58	\$ 70,930.75
C&M/Inspection Services Costs	\$ 111,242.80	\$ 7,308.68	\$ 56,730.51	\$ 37,661.33	\$ 4,086.15	\$ 5,456.13
Other Costs						
Total Funding Invoiced to Date	(16,693.85)	\$ (1,643.00)	\$ (1,985.17)	\$ (10,801.00)	\$ (1,305.76)	\$ (958.92)
Balance (Total Funding - Costs)	\$ 1,214,113.13	\$ 120,031.00	\$ 328,942.83	\$ 610,322.62	\$ 64,383.61	\$ 90,433.08



**POMONA PROGRAM MANAGEMENT**

**DISTRICT 1 & 6**

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 KINGSLEY AVE (GORDON TO GAREY), PROJECT NO: 595-95042**

Contractor  
 Contract Award  
 Limited NTP  
 NTP  
 Completion  
 Revised Completion  
 Original Contract Value                      \$ 1,230,806.98  
 Change Orders (to date)  
 Amended Contract Value  
 Earned to Date



**PROGRESS SUMMARY**

Project Definition, Grouping & Schedule	100%
Design RFP	75%
Selection Process	0%
Pre-Design Consultant Meeting	0%
60% Design Submittal	0%
Permits & Approvals	0%
90% Design Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%

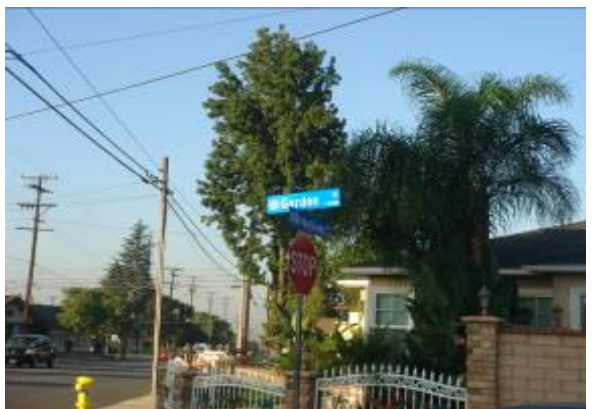


**SAFETY & SECURITY ISSUES**

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

**WORK ACCOMPLISHED IN SEPTEMBER**

Revised draft RFP per USD, Finance, and PW comments.



**UPCOMING WORK NEXT MONTH**

Finalize and issue design RFP.

