

POMONA PM PROJECT STATUS REPORT		MONTHLY REPORT:	Sep-08		
DISTRICTS 1, 2 & 5					
MISSION BLVD. @ STATE ROUTE 71, FLEMING CROSSING OF 71, DENNISON CROSSING OF 71, PROJECT NO: 595-95032 20" RECYCLED LINE JOINTS UPGRADE, PROJECT NO: 595-95013 MISSION BOULEVARD, PROJECT NO: 595-95044 PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS					
SCOPE: 595-95032 - Replace 217 linear feet of 6" water main in Fleming Street at 71-FWY crossing; 207 linear feet of 6" water main in Dennison Street at 71-Fwy; and 2,484 linear feet of 8" water main in Mission Blvd. from Dudley Street to the 71-Fwy due to age, water pressure, and for the fire flow improvements. 595-95013 - The existing 20" cement mortar coated recycled waterline, installed in 1979 under the 71 Fwy, has developed a leak over time. As a temporary measure, a 14" polyethylene pipe was inserted into this area of the 20" pipe by breaking the welded joints. Repair of the pipeline is required to reduce corrosion at the welded joints. 595-95044 - 1,749 linear feet of 12" water main in Mission Blvd. from Dudley Street to Buena Vista Avenue have been identified for fire flow improvement.					
IMPORTANT DATES:		RFP DATE	AWARD DATE	NTP DATE	
STUDY/REPORT CONSULTANT:					
DESIGN ENGINEER:					
CONSTRUCTION MANAGER:					
CONSTRUCTION CONTRACTOR					
Schedule Summary		Estimated Start	Estimated Complete	Percent Complete	
Project Definition, Grouping & Schedule		10/8/2007	12/14/2007	100%	
Design RFP		7/29/2008	11/24/2008	75%	
Selection Process		TBD	TBD		
Pre-Design Consultant Meeting		TBD	TBD		
60% Design Submittal		TBD	TBD		
Permits & Approvals		TBD	TBD		
90% Design Submittal		TBD	TBD		
Final Bid Document		TBD	TBD		
Construction Advertising		TBD	TBD		
Bid Opening & Award of Construction		TBD	TBD		
Management		TBD	TBD		
Project Close Out/Completion		TBD	TBD		
CIP NO.					
Financial Summary		Total	595-95032	595-95013	595-95044
Total Project Funding Account	\$	889,535.00	459,078.00	84,960.00	345,497.00
Engineering/Architecture Costs	\$	69,036.78	36,435.54	5,180.49	27,420.76
Internal Costs (Operational Expenses)	\$	81,807.01	43,722.44	5,180.49	32,904.08
Construction Costs	\$	687,607.19	349,772.41	74,599.02	263,235.76
C&M/Inspection Services Costs	\$	51,084.02	29,147.62		21,936.40
Other Costs					
Total Funding Invoiced to Date		(21,902.91)	(1,308.14)	(12,835.51)	(7,759.26)
Balance (Total Funding - Costs)		\$867,632.09	457,769.86	72,124.49	337,737.74



POMONA PROGRAM MANAGEMENT

DISTRICTS 1, 2 & 5

**MISSION BLVD. @ STATE ROUTE 71, FLEMING CROSSING OF 71, DENNISON CROSSING OF 71, PROJECT NO: 595-95032
 20" RECYCLED LINE JOINTS UPGRADE, PROJECT NO: 595-95013
 MISSION BOULEVARD, PROJECT NO: 595-95044
 PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS**

Contractor	
Contract Award	
Limited NTP	
NTP	
Completion	
Revised Completion	
Original Contract Value	\$ 889,535.00
Change Orders (to date)	
Amended Contract Value	
Earned to Date	



PROGRESS SUMMARY

Project Definition, Grouping & Schedule	100%
Design RFP	75%
Selection Process	0%
Pre-Design Consultant Meeting	0%
60% Design Submittal	0%
Permits & Approvals	0%
90% Design Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None



WORK ACCOMPLISHED IN SEPTEMBER

Attended meeting with grade separation design team.
 Determined scope of work for water main replacement.
 Received proposal from design consultant for contract amendment.

UPCOMING WORK NEXT MONTH

Review proposal for contract amendment.

