

DISTRICTS 1, 2 & 4

MAIN STREET (FIRST TO MISSION), PROJECT NO: 595-95025
GIBBS STREET & PALOMARES STREET (OLD FIRST TO MISSION), PROJECT NO: 595-95025
ELEANOR STREET (SECOND TO MISSION), PROJECT NO: 595-95028
FIRST STREET (PARK TO GAREY) & OLD FIRST STREET (GAREY TO ELEANOR), PROJECT NO: 595-95030
SECOND STREET (PARK TO GIBBS), PROJECT NO: 595-95031
THIRD STREET (EAST OF TOWNE INTERSECTION), PROJECT NO: 595-95053
THOMAS STREET (FIRST TO THIRD), PROJECT NO: 595-95054
PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS

Scope:

595-95025 - Replacement of approximately 1,310 linear feet (LF) of 6-inch cast iron pipe, in Main Street between First Street and Mission Boulevard; replacement of approximately 1,180 LF of 6-inch cast iron pipe, in Gibbs Street between Old First Street and Mission Boulevard; replacement of approximately 1,180 LF of 6-inch cast iron pipe, in Palomares Street between Old First Street and Mission Boulevard.
595-95028 - Replacement of approximately 970 LF of 6-inch cast iron pipe, in Eleanor Street between Second Street and Mission Boulevard.
595-95030 - Replacement of approximately 1,020 LF of 8-inch cast iron pipe, in First Street between Park Avenue and Garey Avenue; replacement of approximately 1,930 LF of 8-inch cast iron pipe, in Old First Street between Garey Avenue and Eleanor Avenue.
595-95031 - Replacement of approximately 1,990 LF of 6-inch and 8-inch cast iron pipe, in Second Street between Park Avenue and Gibbs Street.
595-95053 - Replacement of approximately 760 LF of 4-inch steel pipe, in Third Street east of Towne Avenue intersection.
595-95054 - Replacement of approximately 690 LF of 6-inch cast iron pipe, in Thomas Street between First Street and Third Street.

IMPORTANT DATES:				RFP DATE	AWARD DATE	NTP DATE
				2/4/2008	6/2/2008	7/24/2008
STUDY/REPORT CONSULTANT:	n/a					
DESIGN ENGINEER:	Civiltec Engineering					
CONSTRUCTION MANAGER:	TBD					
CONSTRUCTION CONTRACTOR	TBD					
Project Definition, Grouping & Schedule				10/8/2007	12/14/2007	100%
Design RFP				2/12/2008	3/4/2008	100%
Selection Process				3/5/2008	6/2/2008	100%
Pre-Design Consultant Meeting				7/24/2008	7/24/2008	100%
60% Design Submittal				9/8/2008	10/13/2008	50%
Permits & Approvals				TBD	TBD	
90% Design Submittal				TBD	TBD	
Final Bid Document				TBD	TBD	
Construction Advertising				TBD	TBD	
Construction				TBD	TBD	
Management				TBD	TBD	
Project Close Out/Completion				TBD	TBD	

CIP NO.

Financial Summary	Total	595-95025	595-95028	595-95030	595-95031	595-95053	595-95054
Total Project Funding Account	\$ 1,556,920.14	\$ 478,120.00	\$ 128,794.00	\$ 184,162.70	\$ 524,366.00	\$ 155,525.44	\$ 85,952.00
Engineering/Architecture Costs	\$ 119,254.68	\$ 37,945.05	\$ 9,611.49	\$ 13,877.24	\$ 39,132.64	\$ 12,273.93	\$ 6,414.33
Internal Costs (Operational Expenses)	\$ 143,108.29	\$ 45,537.40	\$ 11,533.79	\$ 16,652.62	\$ 46,958.50	\$ 14,728.78	\$ 7,697.19
Construction Costs	\$ 1,199,150.46	\$ 364,277.70	\$ 99,959.52	\$ 142,530.97	\$ 406,969.76	\$ 118,703.49	\$ 66,709.01
C&M/Inspection Services Costs	\$ 95,406.72	\$ 30,359.86	\$ 7,689.19	\$ 11,101.86	\$ 31,305.11	\$ 9,819.24	\$ 5,131.46
Other Costs							
Total Funding Invoiced to Date	(96,060.81)	(26,874.35)	(7,066.98)	(22,270.86)	(26,822.33)	(7,004.66)	(6,021.64)
Balance (Total Funding - Costs)	\$ 1,460,859.33	\$ 451,245.65	\$ 121,727.02	\$ 161,891.84	\$ 497,543.67	\$ 148,520.78	\$ 79,930.36



POMONA PROGRAM MANAGEMENT

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Contractor
 Contract Award
 Limited NTP
 NTP
 Completion
 Revised Completion
 Original Contract Value \$ 1,556,920.14
 Change Orders (to date)
 Amended Contract Value
 Earned to Date



PROGRESS SUMMARY

Project Definition, Grouping & Schedule	100%
Design RFP	100%
Selection Process	100%
Pre-Design Consultant Meeting	100%
60% Design Submittal	50%
Permits & Approvals	0%
90% Design Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

WORK ACCOMPLISHED IN SEPTEMBER

Coordinated and attended 30% review meeting.
 Obtain improvement plans from Western University.

UPCOMING WORK NEXT MONTH

Distribute and review 60% Submittal.

