

<b>POMONA PM PROJECT STATUS REPORT</b>	<b>MONTHLY REPORT:</b>	<b>Sep-08</b>
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**BOOSTER 9 UPGRADE, PROJECT NO: 575-93777**  
**PROJECT CATEGORY: VARIOUS WATER PROJECTS**

**SCOPE:** As water demand continues to increase in pressure Zone 9, it becomes necessary to secure more reliable equipment to insure adequate water supply. Booster Station 9, located in the northern part of Pomona, has three existing booster pumps that have been adequate to service demands in the past. With the development of new housing, it has become necessary to increase the pumping capabilities of this station.

<b>IMPORTANT DATES</b>		<b>RFP DATE</b>	<b>AWARD DATE</b>	<b>NTP DATE</b>
<b>STUDY/REPORT CONSULTANT:</b>	<b>TBD</b>			
<b>DESIGN ENGINEER:</b>	<b>TBD</b>			
<b>CONSTRUCTION MANAGER:</b>	<b>TBD</b>			
<b>CONSTRUCTION CONTRACTOR</b>	<b>TBD</b>			

<b>Schedule Summary</b>	<b>Estimated Start</b>	<b>Estimated Complete</b>	<b>Percent Complete</b>
Project Definition & Viability	10/8/2007	TBD	10%
Design RFP	TBD	TBD	
Selection Process	TBD	TBD	
Pre-Design Consultant Meeting	TBD	TBD	
Constraints Recommendations & Support Services	TBD	TBD	
Design Plan & Submittal	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Construction & Construction Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	

<b>Financial Summary</b>			
Total Project Funding Amount	\$	265,500.00	
Engineering/Architecture Costs		15,000.00	
Internal Costs (Operational Expenses)		7,500.00	
Construction Costs		225,500.00	
C&M/Inspection Services Costs		17,500.00	
Other Costs			
Total Funding Invoiced to Date		(2,356.00)	
Balance (Total Funding - Costs)		263,144.00	



**POMONA PROGRAM MANAGEMENT**

**BOOSTER 9 UPGRADE, PROJECT NO: 575-93777  
PROJECT CATEGORY: VARIOUS WATER PROJECTS**

Contractor	
Contract Award	
Limited NTP	
NTP	
Completion	
Revised Completion	
Original Contract Value	\$ 265,500.00
Change Orders this Month	
Amended Contract Value	
Earned to Date	



**PROGRESS SUMMARY**

Project Definition & Viability	10%
Design RFP	0%
Selection Process	0%
Pre-Design Consultant Meeting	0%
Constraints Recommendations & Support Services	0%
Design Plan & Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



**SAFETY & SECURITY ISSUES**

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

**WORK ACCOMPLISHED IN SEPTEMBER**

No activities this period.

**UPCOMING WORK NEXT MONTH**

Project on hold pending Pedley Feasibility Study results.

