

POMONA PM PROJECT STATUS REPORT

MONTHLY REPORT:

Sep-08

DISTRICTS 3 & 4 - PHASE I

HAWTHORNE PLACE (SAN ANTONIO TO RESERVOIR), PROJECT NO: 586-86002
HOLT AVENUE (RESERVOIR TO CLARK AND CLARK TO EAST END), PROJECT NO: 586-86003
KINGSLEY AVENUE (TOWNE TO WASHINGTON), PROJECT NO: 586-86004
MISSION BOULEVARD (RESERVOIR TO EAST END), PROJECT NO: 586-86005
RESERVOIR STREET (HOLT TO HAWTHORNE), PROJECT NO: 586-86008
PROJECT CATEGORY: SEWER REHAB PROJECTS

Scope:

- 586-86002** - Replacement of approximately 1,310 linear feet (LF) of 8-inch vitrified clay pipe, in Hawthorne Place between San Antonio Avenue and Reservoir Street.
- 586-86003** - Replacement of approximately 1,220 LF of 8-inch vitrified clay pipe, in Holt Avenue between Reservoir Street and Clark Avenue; replacement of approximately 1,580 LF of 8-inch vitrified clay pipe, in Holt Avenue between Clark Avenue and East End Avenue.
- 586-86004** - Replacement of approximately 3,140 LF of 12-inch vitrified clay pipe, in Kingsley Avenue between Towne Avenue and Washington Street.
- 586-86005** - Replacement of approximately 2,670 LF of 8-inch vitrified clay pipe, in Mission Boulevard between Reservoir Street and East End Avenue.
- 586-86008** - Replacement of approximately 340 LF of 8-inch vitrified clay pipe, in Reservoir Street between Holt Avenue and Hawthorne Place.

IMPORTANT DATES:	RFP DATE	AWARD DATE	NTP DATE
	4/3/2008	TBD	
STUDY/REPORT CONSULTANT:	n/a		
DESIGN ENGINEER:	TBD		
CONSTRUCTION MANAGER:	TBD		
CONSTRUCTION CONTRACTOR	TBD		

Schedule Summary	Estimated Start	Estimated Complete	Percent Complete
Project Definition, Grouping, Schedule & Mapping	10/8/2007	11/20/2007	100%
Design RFP	3/18/2008	5/1/2008	100%
Selection Process	5/2/2008	9/8/2008	100%
Pre-Design Consultant Meeting	TBD	TBD	
60% Design Submittal	TBD	TBD	
Permits & Approvals	TBD	TBD	
90% Design Submittal	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Construction & Construction Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	

CIP NO.

Financial Summary	Total	586-86002	586-86003	586-86004	586-86005	586-86008
Total Project Funding Amount	3,262,875.00	455,018.00	770,412.00	1,060,000.00	876,330.00	101,115.00
Engineering/Architecture Costs	299,832.00	36,113.00	61,144.00	125,000.00	69,550.00	8,025.00
Internal Costs (Operational Expenses)	249,798.00	43,335.00	73,373.00	40,000.00	83,460.00	9,630.00
Construction Costs	2,548,380.00	346,680.00	586,980.00	870,000.00	667,680.00	77,040.00
C&M/Inspection Services Costs	164,865.00	28,890.00	48,915.00	25,000.00	55,640.00	6,420.00
Other Costs						
Total Funding Invoiced to Date	(41,394.58)	(7,741.50)	(8,176.50)	(9,635.58)	(9,700.50)	(6,140.50)
Balance (Total Funding - Costs)	2,921,648.42	\$902,294.50	\$1,532,647.50	\$2,110,364.42	\$1,742,959.50	\$196,089.50



POMONA PROGRAM MANAGEMENT

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PROJECT CATEGORY: SEWER REHAB PROJECTS

Contractor
Contract Award
Limited NTP
NTP
Completion
Revised Completion
Original Contract Value \$ 3,262,875.00
Change Orders this Month
Amended Contract Value
Earned to Date



PROGRESS SUMMARY

Project Definition, Grouping, Schedule & Mapping	100%
Design RFP	100%
Selection Process	100%
Pre-Design Consultant Meeting	0%
60% Design Submittal	0%
Permits & Approvals	0%
90% Design Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%

SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

WORK ACCOMPLISHED IN SEPTEMBER

Submitted contract documents to City Clerk for processing.

UPCOMING WORK NEXT MONTH

Schedule kick off meeting.
Issue Notice to Proceed.

