

DISTRICTS 1 & 2 - PHASE I

**SEWER EASEMENT (MISSION TO SECOND), PROJECT NO: 586-86006
 PHILLIPS BOULEVARD (REBECCA TO PROSPECT), PROJECT NO: 586-86007
 PROJECT CATEGORY: SEWER REHAB PROJECTS**

Scope:
586-86006 - Replacement of approximately 1,500 linear feet (LF) of 10-inch vitrified clay pipe, in the easement between Mission Boulevard and Second Street west of Oak Avenue and east of 71 Freeway.
586-86007 - Replacement of approximately 2,130 LF of 12-inch vitrified clay pipe, in Phillips Boulevard between Rebecca Street and Prospect Drive, with 15-inch vitrified clay pipe.

IMPORTANT DATES:	RFP DATE	AWARD DATE	NTP DATE
	4/3/2008	8/12/2008	TBD
STUDY/REPORT CONSULTANT:	n/a		
DESIGN ENGINEER:	RKA		
CONSTRUCTION MANAGER:	TBD		
CONSTRUCTION CONTRACTOR	TBD		

Schedule Summary	Estimated Start	Estimated Complete	Percent Complete
Project Definition, Grouping, Schedule & Mapping	10/8/2007	11/20/2007	100%
Design RFP	3/18/2008	4/29/2008	100%
Selection Process	4/30/2008	7/30/2008	100%
Pre-Design Consultant Meeting	TBD	TBD	
60% Design Submittal	TBD	TBD	
Permits & Approvals	TBD	TBD	
90% Design Submittal	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Construction & Construction Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	

CIP NO:			
Financial Summary	Total	586-86006	586-86007
Total Project Funding Amount	\$ 1,130,000.00	\$ 500,000.00	\$ 630,000.00
Land Acquisition/Right of Way			
Engineering/Architecture Costs	143,000.00	65,000.00	78,000.00
Internal Costs (Operational Expenses)	45,000.00	20,000.00	25,000.00
Construction Costs	873,000.00	365,000.00	508,000.00
C&M/Inspection Services Costs	66,000.00	50,000.00	16,000.00
Other Costs	3,000.00	3,000.00	
Total Funding Invoiced to Date	\$ (26,440.00)	(11,830.50)	(14,609.50)
Balance (Total Funding - Costs)	\$1,103,560.00	491,169.50	612,390.50



POMONA PROGRAM MANAGEMENT

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Contractor
Contract Award
Limited NTP
NTP
Completion
Revised Completion
Original Contract Value \$ 1,130,000.00
Change Orders this Month
Amended Contract Value
Earned to Date



PROGRESS SUMMARY

Project Definition, Grouping, Schedule & Mapping	100%
Design RFP	100%
Selection Process	100%
Pre-Design Consultant Meeting	0%
60% Design Submittal	0%
Permits & Approvals	0%
90% Design Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

WORK ACCOMPLISHED IN SEPTEMBER

Design kick off meeting pending receipt of executed contract from City Clerk.
Contract documents submitted to City Clerk on August 13, 2008.



UPCOMING WORK NEXT MONTH

Schedule kick off meeting.
Issue Notice to Proceed.

