

POMONA PM PROJECT STATUS REPORT		MONTHLY REPORT:	Oct-08
TRANSMISSION MAIN - ZONE 9 BYPASS (REPLACEMENT), PROJECT NO: 595-95009 PROJECT CATEGORY: WATER TRANSMISSION PROJECTS			
<p>SCOPE: The existing 12 inch steel pipeline, installed in 1938, was not designed to transfer water between zones, only to bring the production of the 4 "tunnel wells" into Reservoir 2. the transfer of water from Reservoir 9 to Reservoir 2, and for supply to Pressure Zone 2, results in undesirable pressure drops in the northern most portions of Pressure Zone 9. Pressure Zone 9 produces nearly 50% more low cost water than it consumes. With the installation of the new reservoirs at the Pedley Plant site, the need to transfer water directly to Reservoir 2 without creating pressure deops becomes more important. This project is located in the City of Claremont.</p>			
IMPORTANT DATES:	RFP DATE	AWARD DATE	NTP DATE
STUDY/REPORT CONSULTANT:			
DESIGN ENGINEER:			
CONSTRUCTION MANAGER:			
CONSTRUCTION CONTRACTOR:			
PBS&J PROJECT MANAGER:			
	Estimated Start	Estimated Complete	Complete
Schedule Summary			
Project Definition & Viability	10/8/2007	TBD	50%
Design RFP	TBD	TBD	
Selection Process	TBD	TBD	
Pre-Design Consultant Meeting	TBD	TBD	
Constraints Recommendations & Support Services	TBD	TBD	
Design Plan & Submittal	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Construction & Construction Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	
	CIP No.		
Financial Summary	595-95009		
Total Project Funding Amount	\$ 985,000.00		
Land Acquisition/Right of Way	\$ 28,000.00		
Engineering/Architecture Costs	\$ 122,000.00		
Internal Costs (Operational Expenses)	\$ 23,000.00		
Construction Costs	\$ 792,000.00		
C&M/Inspection Services Costs	\$ 20,000.00		
Other Costs			
Total Expenses to Date	\$ (6,006.47)		
Balance (Total Funding - Costs)	\$ 978,993.53		



POMONA PROGRAM MANAGEMENT

TRANSMISSION MAIN - ZONE 9 BYPASS (REPLACEMENT), PROJECT NO: 595-95009

PROJECT CATEGORY: WATER TRANSMISSION PROJECTS

Contractor
 Contract Award
 Limited NTP
 NTP
 Completion
 Revised Completion
 Original Contract Value \$ 985,000.00
 Change Orders this Month
 Amended Contract Value
 Earned to Date



PROGRESS SUMMARY

Project Definition & Viability	50%
Design RFP	0%
Selection Process	0%
Pre-Design Consultant Meeting	0%
Constraints Recommendations & Support Services	0%
Design Plan & Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

WORK ACCOMPLISHED IN OCTOBER

No activities this period.

UPCOMING WORK NEXT MONTH

Project on hold pending results from Pedley Feasibility Study.

