

POMONA PM PROJECT STATUS REPORT	MONTHLY REPORT:	Oct-08
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DISTRICT 4 - PHASE I

ALVARADO STREET (GAREY TO GIBBS), KINGSLEY (BRADFORD TO PALOMARES), SAN FRANCISCO (BRADFORD TO PALOMARES), BRADFORD (ALVARADO TO PEARL), AND GIBBS (ALVARADO TO HOLT), PROJECT NO: 595-95017

PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS

Scope:
595-95017 - Replacement of approximately 1,180 linear feet (LF) of 6-inch cast iron pipe, in Alvarado Street between Garey Avenue and Gibbs Street; replacement of approximately 1,160 LF of 4-inch cast iron pipe, in Kingsley Avenue between Bradford Street and Palomares Street; replacement of approximately 1,180 LF of 4-inch cast iron pipe, in San Francisco Avenue between Bradford Street and Palomares Street; replacement of approximately 1,140 LF of 6-inch cast iron pipe, in Bradford Street between Alvarado Street and Pearl Street; replacement of approximately 1,870 LF of 6-inch cast iron pipe, in Gibbs Street between Alvarado Street and Holt Avenue.

IMPORTANT DATES:	RFP DATE	AWARD DATE	NTP DATE
	2/28/2008	8/7/2008	
DESIGN ENGINEERING FIRM:	SA Associates		
PRINCIPAL ENGINEER:	Shahnawaz Ahmad		
CONSTRUCTION MANAGER:	TBD		
CONSTRUCTION CONTRACTOR:	TBD		
PBS&J PROJECT MANAGER:	Kevin McDonald		

Schedule Summary	Estimated Start	Estimated Complete	Complete
Project Definition, Grouping & Schedule	10/8/2007	12/14/2007	12/14/2007
Design RFP	5/12/2008	6/30/2008	3/25/2008
Selection Process	6/30/2008	9/1/2008	8/7/2008
30% Design	9/8/2008	10/27/2008	10/27/2008
60% Design	10/27/2008	11/24/2008	75%
Permits & Approvals	TBD	TBD	0%
90% Design	TBD	TBD	0%
Final Bid Document	TBD	TBD	0%
Construction Advertising	TBD	TBD	0%
Bid Opening & Award of Construction	TBD	TBD	0%
Construction & Construction Management	TBD	TBD	0%
Project Close Out/Completion	TBD	TBD	0%

Financial Summary	CIP No.		
	595-95017		
Total Project Funding Account	\$ 982,414.00		
Engineering/Architecture Costs	\$ 77,969.00		
Internal Costs (Operational Expenses)	\$ 93,564.00		
Construction Costs	\$ 748,504.00		
C&M/Inspection Services Costs	\$ 62,377.00		
Other Costs			
Total Expenses to Date	\$ (25,079.25)		
Balance (Total Funding - Costs)	\$ 957,334.75		



POMONA PROGRAM MANAGEMENT

DISTRICT 4 - PHASE I

**ALVARADO STREET (GAREY TO GIBBS), KINGSLEY (BRADFORD TO PALOMARES), SAN FRANCISCO (BRADFORD TO PALOMARES), BRADFORD (ALVARADO TO PEARL), AND GIBBS (ALVARADO TO HOLT),
PROJECT NO: 595-95017**

PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS

Contractor
 Contract Award
 Limited NTP
NTP
 Completion
 Revised Completion
 Original Contract Value \$ 982,414.00
 Change Orders (to date)
 Amended Contract Value
 Earned to Date



PROGRESS SUMMARY

Project Definition, Grouping & Schedule	12/14/2007
Design RFP	3/25/2008
Selection Process	8/7/2008
30% Design	10/27/2008
60% Design	75%
Permits & Approvals	0%
90% Design	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	



SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None



WORK ACCOMPLISHED IN OCTOBER

Received signed contract documents from City Clerk on October 13, 2008.
 Received 30% design submittal.
 Corrdinated and attended 30% Review Meeting.

UPCOMING WORK NEXT MONTH

Obtain and review 60% design submittal.

