

<b>POMONA PM PROJECT STATUS REPORT</b>	<b>MONTHLY REPORT:</b>	Oct-08
--	------------------------	--------

**DISTRICT 4 - PHASE II**

**COLUMBIA AVENUE (TOWNE TO SAN ANTONIO), PROJECT NO: 595-95021  
 ELAINE ST., RUSSELL PL., SHIRLEY PL., AND RAYLENE PL., PROJECT NO: 595-95023  
 JAMES PLACE AND CLOVERDALE DRIVE (BETWEEN SHIRLEY TO ELAINE), PROJECT NO: 595-95040  
 JEFFERSON AVENUE, PROJECT NO: 595-95041  
 PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS**

**Scope:**  
**595-95021** - Replacement of approximately 1,620 linear feet (LF) of 6-inch cast iron pipe, in Columbia Avenue between Towne Avenue and San Antonio Avenue.  
**595-95023** - Replacement of approximately 670 LF of 4-inch main line, in Elaine Street between Russel Place to Raylene Place; replacement of approximately 710 LF of 4-inch main line, in Elaine Street between Raylene Place to San Antonio Avenue; replacement of approximately 550 LF of 4-inch main line, in Russel Place between Shirley Place to Raylene Place; replacement of approximately 300 LF of 4-inch main line, in Shirley Place between Russel Place to James Place; replacement of approximately 310 LF of 4-inch main line, in Shirley Place between San Bernardino Avenue to James Place; replacement of approximately 1,730 LF of 4-inch main line, in Raylene Place between Elaine Street to Verde Vista Avenue.  
**595-95040** - Replacement of approximately 1,580 LF of 4-inch main line, in James Place and Cloverdale Drive between Shirley Place and Elaine Street.  
**595-95041** - Replacement of approximately 950 LF of 4-inch cast iron pipe, in Jefferson Avenue between Towne Avenue and Caswell Avenue; replacement of approximately 670 LF of 4-inch cast iron pipe, in Jefferson Avenue between Caswell Avenue and San Antonio Avenue; replacement of approximately 520 LF of 4-inch main line, in Jefferson Avenue and Claremont Avenue between Towne Avenue and Lincoln Avenue; replacement of approximately 800 LF of 4-inch main line, in Jefferson Avenue between Claremont Avenue and Rialto Way.

<b>IMPORTANT DATES:</b>	<b>RFP DATE</b>	<b>AWARD DATE</b>	<b>NTP DATE</b>
	4/8/2008	TBD	TBD
<b>DESIGN ENGINEERING FIRM:</b>	Bureau Veritas		
<b>PRINCIPAL ENGINEER:</b>	Joey Gutierrez		
<b>CONSTRUCTION MANAGER:</b>	TBD		
<b>CONSTRUCTION CONTRACTOR:</b>	TBD		
<b>PBS&amp;J PROJECT MANAGER:</b>	TBD		

Schedule Summary	Estimated Start	Estimated Complete	Complete
Project Definition, Grouping & Schedule	10/8/2007	12/14/2007	12/14/2007
Design RFP	6/9/2008	7/28/2008	5/5/2008
Selection Process	7/28/2008	9/29/2008	95%
30% Design	TBD	TBD	0%
60% Design	TBD	TBD	0%
Permits & Approvals	TBD	TBD	0%
90% Design	TBD	TBD	0%
Final Bid Document	TBD	TBD	0%
Construction Advertising	TBD	TBD	0%
Bid Opening & Award of Construction	TBD	TBD	0%
Construction & Construction Management	TBD	TBD	0%
Project Close Out/Completion	TBD	TBD	0%

Financial Summary		CIP No.			
	Total	595-95021	595-95023	595-95040	595-95041
Total Project Funding Account	\$ 1,455,002.64	\$ 211,208.00	\$ 498,244.00	\$ 214,064.00	\$ 531,486.64
Engineering/Architecture Costs	\$ 114,621.49	\$ 16,762.83	\$ 39,543.42	\$ 16,989.40	\$ 41,325.85
Internal Costs (Operational Expenses)	\$ 136,993.95	\$ 20,115.19	\$ 46,902.58	\$ 20,387.48	\$ 49,588.69
Construction Costs	\$ 1,111,141.50	\$ 160,919.51	\$ 379,614.77	\$ 163,095.80	\$ 407,511.42
C&M/Inspection Services Costs	\$ 91,697.20	\$ 13,410.47	\$ 31,634.73	\$ 13,591.32	\$ 33,060.68
Other Costs					
Total Expenses to Date	\$ (32,030.71)	\$ (2,659.91)	\$ (14,707.07)	\$ (3,993.11)	\$ (10,670.62)
Balance (Total Funding - Costs)	\$ 1,422,423.43	\$ 208,548.09	\$ 482,988.42	\$ 210,070.89	\$ 520,816.03



**POMONA PROGRAM MANAGEMENT**

**DISTRICT 4 - PHASE II**

**COLUMBIA AVENUE (TOWNE TO SAN ANTONIO), PROJECT NO: 595-95021  
 ELAINE ST., RUSSELL PL., SHIRLEY PL., AND RAYLENE PL., PROJECT NO: 595-95023  
 JAMES PLACE AND CLOVERDALE DRIVE (BETWEEN SHIRLEY TO ELAINE), PROJECT NO: 595-95040  
 JEFFERSON AVENUE, PROJECT NO: 595-95041  
 PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS**

Contractor	
Contract Award	
Limited NTP	
NTP	
Completion	
Revised Completion	
Original Contract Value	\$ 1,455,002.64
Change Orders (to date)	
Amended Contract Value	
Earned to Date	



**PROGRESS SUMMARY**

Project Definition, Grouping & Schedule	12/14/2007
Design RFP	5/5/2008
Selection Process	95%
30% Design	0%
60% Design	0%
Permits & Approvals	0%
90% Design	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



**SAFETY & SECURITY ISSUES**

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

**WORK ACCOMPLISHED IN OCTOBER**

Revised City Manager's memo for final staff approval.  
 Approval memo forwarded to City Manager for signature.

**UPCOMING WORK NEXT MONTH**

Schedule kick off meeting.  
 Issue Notice to Proceed.

