

DISTRICTS 2 & 3 - PHASE I

EIGHTH STREET (WHITE TO GAREY), PROJECT NO: 595-95027
GORDON STREET (EIGHTH TO GRAND), PROJECT NO: 595-95037

TENTH STREET (PARK TO REGENE), ELEVENTH STREET (PARK TO TOWNE), TWELFTH STREET (PALOMARES TO TOWNE), THOMAS STREET (TENTH TO FERNLEAF), AND REGENE STREET (TENTH TO ELEVENTH), PROJECT NO: 595-95052

PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS

Scope:
595-95027 - Replacement of approximately 2,530 linear feet (LF) of 4-inch cast iron pipe, in Eighth Street between White Avenue and Garey Avenue.
595-95037 - Replacement of approximately 1,960 LF of 4-inch cast iron pipe, in Gordon Street between Eighth Street and Grand Avenue.
595-95052 - Replacement of approximately 3,560 LF of 4-inch cast iron pipe, in Tenth Street between Park Avenue and Regene Street; replacement of approximately 3,870 LF of 4-inch main line, in Eleventh Street between Park Avenue and Towne Avenue; replacement of approximately 1,280 LF of 4-inch cast iron pipe, in Twelfth Street between Palomares Street and Towne Avenue; replacement of approximately 1,670 LF of 4-inch main line, in Thomas Street between Tenth Street and Fernleaf Avenue; replacement of approximately 310 LF of 4-inch steel pipe, in Regene Street between Tenth Street and Eleventh Street.

IMPORTANT DATES:	RFP DATE	AWARD DATE	NTP DATE
	2/4/2008	6/2/2008	8/20/2008
DESIGN ENGINEERING FIRM:	Stetson Engineers		
PRINCIPAL ENGINEER:	Jeff Helsley		
CONSTRUCTION MANAGER:	TBD		
CONSTRUCTION CONTRACTOR:	TBD		
PBS&J PROJECT MANAGER:	Jennifer Chen		

Schedule Summary	Estimated Start	Estimated Complete	Complete
Project Definition, Grouping & Schedule	10/8/2007	12/14/2007	12/14/2007
Design RFP	4/1/2008	5/20/2008	3/11/2008
Selection Process	5/20/2008	7/22/2008	6/2/2008
30% Design	9/9/2008	11/25/2008	5%
60% Design	11/25/2008	1/6/2009	0%
Permits & Approvals	n/a	n/a	n/a
90% Design	1/6/2009	2/3/2009	0%
Final Bid Document	2/3/2009	2/24/2009	0%
Construction Advertising	2/24/2009	4/14/2009	0%
Bid Opening & Award of Construction	4/14/2009	6/2/2009	0%
Construction & Construction Management	6/2/2009	11/17/2009	0%
Project Close Out/Completion	11/17/2009	12/15/2008	0%

Financial Summary		CIP No.		
	Total	595-95027	595-95037	595-95052
Total Project Funding Account	\$ 2,026,835.10	\$ 321,200.72	\$ 253,698.38	\$ 1,451,936.00
Engineering/Architecture Costs	\$ 158,439.60	\$ 23,970.19	\$ 19,228.21	\$ 115,241.19
Internal Costs (Operational Expenses)	\$ 190,034.81	\$ 28,764.57	\$ 23,074.19	\$ 138,196.04
Construction Costs	\$ 1,551,608.36	\$ 249,289.57	\$ 196,013.18	\$ 1,106,305.61
C&M/Inspection Services Costs	\$ 126,752.33	\$ 19,176.38	\$ 15,382.80	\$ 92,193.16
Other Costs				
Total Expenses to Date	\$ (38,019.29)	\$ (14,306.27)	\$ (4,977.18)	\$ (18,735.84)
Balance (Total Funding - Costs)	\$ 1,988,815.81	\$ 306,894.45	\$ 248,721.20	\$ 1,433,200.16



POMONA PROGRAM MANAGEMENT

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PROJECT NO: 595-95052**

PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS

Contractor
Contract Award
Limited NTP
NTP
Completion
Revised Completion
Original Contract Value \$ 2,026,835.10
Change Orders (to date)
Amended Contract Value
Earned to Date



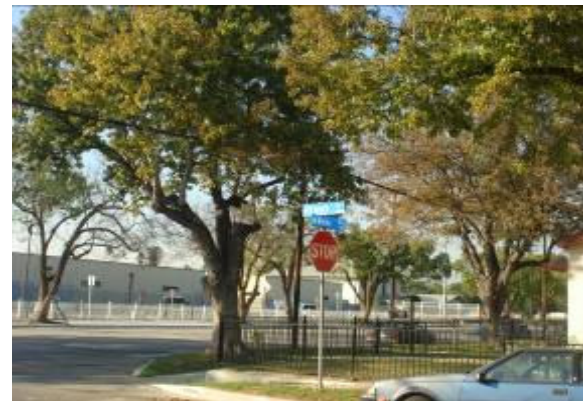
PROGRESS SUMMARY

Project Definition, Grouping & Schedule	12/14/2007
Design RFP	3/11/2008
Selection Process	6/2/2008
30% Design	5%
60% Design	0%
Permits & Approvals	n/a
90% Design	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None



WORK ACCOMPLISHED IN OCTOBER

Survey completed.

UPCOMING WORK NEXT MONTH

Obtain and review 30% design submittal.

