

POMONA PM PROJECT STATUS REPORT

MONTHLY
REPORT:

Oct-08

DISTRICT 1 & 6

BONITA AVE (FULTON TO THOMPSON CREEK RD), PROJECT NO: 595-95019
 BONITA AVE (THOMPSON CREEK RD TO METROPOLITAN), PROJECT NO: 595-95019
 BONITA AVE (OVER THOMPSON CREEK CHANNEL), PROJECT NO: 595-95020
 GORDON ST (10 FWY TO HOLT), PROJECT NO: 595-95037
 JEFFERSON AVE (GORDON TO GAREY), PROJECT NO: 595-95041 |
 KINGSLEY AVE (GORDON TO GAREY), PROJECT NO: 595-95042

SCOPE: 595-95019 - Replace 340 LF of 6" asbestos cement pipe with 8" ductile iron pipe in Bonita Avenue between Fulton Road and Thompson Creek Road; 140 LF of 14" asbestos cement pipe with 10" ductile iron pipe in Bonita Avenue between Thompson Creek Road and Metropolitan Place. **595-95020** - Install 100 LF of 8" ductile iron pipe adjacent to Bonita Avenue roadway and over Thompson Creek Channel between Fulton Road and Thompson Creek Road. **595-95037** - Replace 3,880 linear feet (LF) of 6" water main with 8-inch ductile iron pipe in Gordon Street between 10 Freeway and Holt Avenue. **595-95041** - Replace 460 LF of 4" water main with 6" ductile iron pipe in Jefferson Avenue between Gordon Street and Garey Avenue. **595-95042** - Replace 680 LF of 4" cast iron pipe with 6" ductile iron pipe in Kingsley Avenue between Gordon Street and Garey Avenue.

IMPORTANT DATES:	RFP DATE	AWARD DATE	NTP DATE
	10/16/2008	TBD	TBD
DESIGN ENGINEERING FIRM:	TBD		
PRINCIPAL ENGINEER:	TBD		
CONSTRUCTION MANAGER:	TBD		
CONSTRUCTION CONTRACTOR:	TBD		
PBS&J PROJECT MANAGER:	TBD		

Schedule Summary	Estimated Start	Estimated Complete	Complete
Project Definition, Grouping & Schedule	10/8/2007	12/14/2007	12/14/2007
Design RFP	8/26/2008	10/14/2008	65%
Selection Process	10/14/2008	12/16/2008	0%
30% Design	TBD	TBD	
60% Design	TBD	TBD	
Permits & Approvals	TBD	TBD	
90% Design	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Construction & Construction Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	

Financial Summary	CIP No.					
	Total	595-95019	595-95020	595-95037	595-95041	595-95042
Total Project Funding Account	\$ 1,230,806.98	\$ 121,674.00	\$ 330,928.00	\$ 621,123.62	\$ 65,689.36	\$ 91,392.00
Engineering/Architecture Costs	\$ 124,870.43	\$ 9,135.85	\$ 56,730.51	\$ 47,075.96	\$ 5,107.69	\$ 6,820.42
Internal Costs (Operational Expenses)	\$ 110,133.56	\$ 10,962.68	\$ 28,365.26	\$ 56,491.99	\$ 6,128.94	\$ 8,184.70
Construction Costs	\$ 884,560.18	\$ 94,266.80	\$ 189,101.71	\$ 479,894.34	\$ 50,366.58	\$ 70,930.75
C&M/Inspection Services Costs	\$ 111,242.80	\$ 7,308.68	\$ 56,730.51	\$ 37,661.33	\$ 4,086.15	\$ 5,456.13
Other Costs						
Total Expenses to Date	\$ (18,583.22)	\$ (1,643.00)	\$ (2,233.75)	\$ (11,949.79)	\$ (1,475.76)	\$ (1,280.92)
Balance (Total Funding - Costs)	\$ 1,212,223.76	\$ 120,031.00	\$ 328,694.25	\$ 609,173.83	\$ 64,213.60	\$ 90,111.08



POMONA PROGRAM MANAGEMENT

DISTRICT 1 & 6

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Contractor
 Contract Award
 Limited NTP
 NTP
 Completion
 Revised Completion
 Original Contract Value \$ 1,230,806.98
 Change Orders (to date)
 Amended Contract Value
 Earned to Date



PROGRESS SUMMARY

Project Definition, Grouping & Schedule	12/14/2007
Design RFP	65%
Selection Process	0%
30% Design	0%
60% Design	0%
Permits & Approvals	0%
90% Design	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

WORK ACCOMPLISHED IN OCTOBER

Advertised design RFP.
 Held pre-proposal meeting.

UPCOMING WORK NEXT MONTH

Issue Addendum No. 1 pursuant to response to questions.
 Obtain and review proposals.

