

DISTRICTS 1, 4 & 6

**ORANGE GROVE AVENUE (LA VERNE TO ALISO & ARROW TO VINTON), PROJECT NO: 595-95045**  
**ORANGE GROVE AVENUE (ARROW TO LA VERNE, SAN JUAN TO MCKINLEY, ARROW TO LA VERNE, SAN JUAN TO 10-FWY), PROJECT NO: 595-95046**  
**ORANGE GROVE AVENUE (10 FWY TO PARK), PROJECT NO: 595-95047**  
**PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS**

**Scope:**

**595-95045** - Replacement of approximately 1,310 linear feet (LF) of 16-inch main line, in Orange Grove Avenue between La Verne Avenue and Aliso Street; replacement of approximately 3,990 LF of 12-inch welded steel pipe, in Orange Grove Avenue between Arrow Highway and Vinton Avenue.

**595-95046** - Replacement of approximately 3,060 LF of 18-inch welded steel pipe, in Orange Grove Avenue between Arrow Highway and La Verne Avenue; replacement of approximately 1,870 LF of 18-inch welded steel pipe, in Orange Grove Avenue between San Juan Street and McKinley Avenue; replacement of approximately 3,050 LF of 4-inch welded steel pipe, in Orange Grove Avenue between Arrow Highway and La Verne Avenue; replacement of approximately 1,650 LF of 16-inch main line, in Orange Grove Avenue between San Juan Street and 10-Freeway.

**595-95047** - Replacement of approximately 1,790 LF of 16-inch main line, in Orange Grove Avenue between 10-Freeway and Park Avenue.

IMPORTANT DATES:	RFP DATE	AWARD DATE	NTP DATE
	2/4/2008	4/21/2008	6/16/2008
<b>DESIGN ENGINEERING FIRM:</b>	Infrastructure Engineering		
<b>PRINCIPAL ENGINEER:</b>	Robert Weber		
<b>CONSTRUCTION MANAGER:</b>	TBD		
<b>CONSTRUCTION CONTRACTOR:</b>	TBD		
<b>PBS&amp;J PROJECT MANAGER:</b>	Mike Heath		

Schedule Summary	Estimated Start	Estimated Complete	Complete
Project Definition, Grouping & Schedule	10/8/2007	12/14/2007	12/14/2007
Design RFP	2/5/2008	3/25/2008	2/4/2008
Selection Process	3/26/2008	5/28/2008	4/21/2008
30% Design	6/25/2008	9/1/2008	9/3/2008
60% Design	9/1/2008	10/29/2008	85%
Permits & Approvals	6/25/2008	10/29/2008	40%
90% Design	10/29/2008	11/21/2008	0%
Final Bid Document	11/21/2008	12/22/2008	0%
Construction Advertising	12/31/2008	2/3/2009	0%
Bid Opening & Award of Construction	2/3/2009	4/8/2009	0%
Construction & Construction Management	4/8/2009	12/17/2009	0%
Project Close Out/Completion	12/17/2009	1/14/2010	0%

Financial Summary		CIP No.		
	Total	595-95045	595-95046	595-95047
Total Project Funding Account	\$ 3,667,015.14	\$ 967,680.00	\$ 2,236,615.14	\$ 462,720.00
Engineering/Architecture Costs	\$ 281,837.41	\$ 72,215.58	\$ 175,090.05	\$ 34,531.78
Internal Costs (Operational Expenses)	\$ 328,930.82	\$ 86,657.85	\$ 200,835.40	\$ 41,437.57
Construction Costs	\$ 2,830,320.05	\$ 751,034.68	\$ 1,720,159.78	\$ 359,125.60
C&M/Inspection Services Costs	\$ 225,926.86	\$ 57,771.90	\$ 140,529.91	\$ 27,625.05
Other Costs				
Total Expenses to Date	\$ (168,928.83)	\$ (56,838.52)	\$ (75,881.62)	\$ (36,208.69)
Balance (Total Funding - Costs)	\$ 3,498,086.31	\$ 910,841.48	\$ 2,160,733.52	\$ 426,511.31



**POMONA PROGRAM MANAGEMENT**

**DISTRICTS 1, 4 & 6**

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**ORANGE GROVE AVENUE (10 FWY TO PARK), PROJECT NO: 595-95047**

**PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS**

Contractor  
 Contract Award  
 Limited NTP  
 NTP  
 Completion  
 Revised Completion  
 Original Contract Value                      \$    3,667,015.14  
 Change Orders (to date)  
 Amended Contract Value  
 Earned to Date



**PROGRESS SUMMARY**

Project Definition, Grouping & Schedule	12/14/2007
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60% Design	85%
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Construction & Construction Management	0%
Project Close Out/Completion	0%



**SAFETY & SECURITY ISSUES**

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

**WORK ACCOMPLISHED IN OCTOBER**

IEC submitted revised connection location for new 18" water main.



**UPCOMING WORK NEXT MONTH**

Obtain and review 60% design submittal.  
 Coordinate and attend 60% Review Meeting.

