

<b>POMONA PM PROJECT STATUS REPORT</b>	<b>MONTHLY REPORT:</b>	Oct-08
<b>DISTRICTS 1, 2 &amp; 5</b>		
<b>MISSION BLVD. @ STATE ROUTE 71, FLEMING CROSSING OF 71, DENNISON CROSSING OF 71, PROJECT NO: 595-95032</b> <b>20" RECYCLED LINE JOINTS UPGRADE, PROJECT NO: 595-95013</b> <b>MISSION BOULEVARD, PROJECT NO: 595-95044</b> <b>PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS</b>		

**SCOPE: 595-95032** - Replace 217 linear feet of 6" water main in Fleming Street at 71-Fwy crossing; 207 linear feet of 6" water main in Dennison Street at 71-Fwy; and 2,484 linear feet of 8" water main in Mission Blvd. from Dudley Street to the 71-Fwy due to age, water pressure, and for the fire flow improvements. **595-95013** - The existing 20" cement mortar coated recycled waterline, installed in 1979 under the 71 Fwy, has developed a leak over time. As a temporary measure, a 14" polyethylene pipe was inserted into this area of the 20" pipe by breaking the welded joints. Repair of the pipeline is required to reduce corrosion at the welded joints. **595-95044** - 1,749 linear feet of 12" water main in Mission Blvd. from Dudley Street to Buena Vista Avenue have been identified for fire flow improvement.

<b>IMPORTANT DATES:</b>	<b>RFP DATE</b>	<b>AWARD DATE</b>	<b>NTP DATE</b>
	TBD	TBD	TBD
<b>DESIGN ENGINEERING FIRM:</b>	TBD		
<b>PRINCIPAL ENGINEER:</b>	TBD		
<b>CONSTRUCTION MANAGER:</b>	TBD		
<b>CONSTRUCTION CONTRACTOR:</b>	TBD		
<b>PBS&amp;J PROJECT MANAGER:</b>	TBD		

Schedule Summary	Estimated Start	Estimated Complete	Complete
Project Definition, Grouping & Schedule	10/8/2007	12/14/2007	12/14/2007
Design RFP	7/17/2008	9/4/2008	50%
Selection Process	9/5/2008	11/7/2008	0%
30% Design	TBD	TBD	
60% Design	TBD	TBD	
Permits & Approvals	TBD	TBD	
90% Design	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Construction & Construction Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	

Financial Summary		CIP No.		
	Total	595-95032	595-95013	595-95044
Total Project Funding Account	\$ 889,535.00	\$ 459,078.00	\$ 84,960.00	\$ 345,497.00
Engineering/Architecture Costs	\$ 69,036.78	\$ 36,435.54	\$ 5,180.49	\$ 27,420.76
Internal Costs (Operational Expenses)	\$ 81,807.01	\$ 43,722.44	\$ 5,180.49	\$ 32,904.08
Construction Costs	\$ 687,607.19	\$ 349,772.41	\$ 74,599.02	\$ 263,235.76
C&M/Inspection Services Costs	\$ 51,084.02	\$ 29,147.62		\$ 21,936.40
Other Costs				
Total Expenses to Date	\$ (26,829.25)	\$ (15,451.35)	\$ (1,308.14)	\$ (10,069.76)
Balance (Total Funding - Costs)	\$ 862,705.75	\$ 443,626.65	\$ 83,651.86	\$ 335,427.24



**POMONA PROGRAM MANAGEMENT**

**DISTRICTS 1, 2 & 5**

**MISSION BLVD. @ STATE ROUTE 71, FLEMING CROSSING OF 71, DENNISON CROSSING OF 71, PROJECT NO: 595-95032  
 20" RECYCLED LINE JOINTS UPGRADE, PROJECT NO: 595-95013  
 MISSION BOULEVARD, PROJECT NO: 595-95044  
 PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS**

Contractor	
Contract Award	
Limited NTP	
NTP	
Completion	
Revised Completion	
Original Contract Value	\$ 889,535.00
Change Orders (to date)	
Amended Contract Value	
Earned to Date	



**PROGRESS SUMMARY**

Project Definition, Grouping & Schedule	12/14/2007
Design RFP	50%
Selection Process	0%
30% Design	0%
60% Design	0%
Permits & Approvals	0%
90% Design	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



**SAFETY & SECURITY ISSUES**

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None



**WORK ACCOMPLISHED IN OCTOBER**

Reviewed proposal from CH2MHill.  
 Received revised proposal from CH2MHill.  
 Determined that cost of bridge crossing exceeds available funds.

**UPCOMING WORK NEXT MONTH**

Prepare RFP per original project limits and advertise for proposals.

