

**DISTRICTS 3 & 4 - PHASE I**

**HAWTHORNE PLACE (SAN ANTONIO TO RESERVOIR), PROJECT NO: 586-86002**  
**HOLT AVENUE (RESERVOIR TO CLARK AND CLARK TO EAST END), PROJECT NO: 586-86003**  
**KINGSLEY AVENUE (TOWNE TO WASHINGTON), PROJECT NO: 586-86004**  
**MISSION BOULEVARD (RESERVOIR TO EAST END), PROJECT NO: 586-86005**  
**RESERVOIR STREET (HOLT TO HAWTHORNE), PROJECT NO: 586-86008**  
**PROJECT CATEGORY: SEWER REHAB PROJECTS**

**Scope:**

**586-86002** - Replacement of approximately 1,310 linear feet (LF) of 8-inch vitrified clay pipe, in Hawthorne Place between San Antonio Avenue and Reservoir Street.  
**586-86003** - Replacement of approximately 1,220 LF of 8-inch vitrified clay pipe, in Holt Avenue between Reservoir Street and Clark Avenue; replacement of approximately 1,580 LF of 8-inch vitrified clay pipe, in Holt Avenue between Clark Avenue and East End Avenue.  
**586-86004** - Replacement of approximately 3,140 LF of 12-inch vitrified clay pipe, in Kingsley Avenue between Towne Avenue and Washington Street.  
**586-86005** - Replacement of approximately 2,670 LF of 8-inch vitrified clay pipe, in Mission Boulevard between Reservoir Street and East End Avenue.  
**586-86008** - Replacement of approximately 340 LF of 8-inch vitrified clay pipe, in Reservoir Street between Holt Avenue and Hawthorne Place.

<b>IMPORTANT DATES:</b>	<b>RFP DATE</b>	<b>AWARD DATE</b>	<b>NTP DATE</b>
	4/3/2008	TBD	
<b>DESIGN ENGINEERING FIRM:</b>	Infrastructure Engineering Corporation		
<b>PRINCIPAL ENGINEER:</b>	Dolores Ventura		
<b>CONSTRUCTION MANAGER:</b>	TBD		
<b>CONSTRUCTION CONTRACTOR:</b>	TBD		
<b>PBS&amp;J PROJECT MANAGER:</b>	Edward Perez		

<b>Schedule Summary</b>	<b>Estimated Start</b>	<b>Estimated Complete</b>	<b>Complete</b>
Project Definition, Grouping, Schedule & Mapping	10/8/2007	11/20/2007	11/20/2007
Design RFP	6/4/2008	7/23/2008	5/1/2008
Selection Process	7/23/2008	9/24/2008	9/8/2008
30% Design	TBD	TBD	0%
60% Design	TBD	TBD	0%
Permits & Approvals	TBD	TBD	0%
90% Design	TBD	TBD	0%
Final Bid Document	TBD	TBD	0%
Construction Advertising	TBD	TBD	0%
Bid Opening & Award of Construction	TBD	TBD	0%
Construction & Construction Management	TBD	TBD	0%
Project Close Out/Completion	TBD	TBD	0%

<b>Financial Summary</b>		<b>CIP No.</b>				
	<b>Total</b>	<b>586-86002</b>	<b>586-86003</b>	<b>586-86004</b>	<b>586-86005</b>	<b>586-86008</b>
Total Project Funding Amount	\$ 3,262,875.00	\$ 455,018.00	\$ 770,412.00	\$ 1,060,000.00	\$ 876,330.00	\$ 101,115.00
Engineering/Architecture Costs	\$ 299,832.00	\$ 36,113.00	\$ 61,144.00	\$ 125,000.00	\$ 69,550.00	\$ 8,025.00
Internal Costs (Operational Expenses)	\$ 249,798.00	\$ 43,335.00	\$ 73,373.00	\$ 40,000.00	\$ 83,460.00	\$ 9,630.00
Construction Costs	\$ 2,548,380.00	\$ 346,680.00	\$ 586,980.00	\$ 870,000.00	\$ 667,680.00	\$ 77,040.00
C&M/Inspection Services Costs	\$ 164,865.00	\$ 28,890.00	\$ 48,915.00	\$ 25,000.00	\$ 55,640.00	\$ 6,420.00
Other Costs						
Total Expenses to Date	\$ (50,033.51)	\$ (8,827.75)	\$ (9,903.83)	\$ (12,062.05)	\$ (12,041.16)	\$ (7,198.72)
Balance (Total Funding - Costs)	\$ 2,913,009.49	\$ 901,208.25	\$ 1,530,920.17	\$ 2,107,937.95	\$ 1,740,618.84	\$ 195,031.28



**POMONA PROGRAM MANAGEMENT**

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**PROJECT CATEGORY: SEWER REHAB PROJECTS**

Contractor  
 Contract Award  
 Limited NTP  
 NTP  
 Completion  
 Revised Completion  
 Original Contract Value                      \$ 3,262,875.00  
 Change Orders this Month  
 Amended Contract Value  
 Earned to Date

**PROGRESS SUMMARY**

Project Definition, Grouping, Schedule & Mapping	11/20/2007
Design RFP	5/1/2008
Selection Process	9/8/2008
30% Design	0%
60% Design	0%
Permits & Approvals	0%
90% Design	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%

**SAFETY & SECURITY ISSUES**

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

**WORK ACCOMPLISHED IN OCTOBER**

Contract documents in process through City Clerk's office.

**UPCOMING WORK NEXT MONTH**

Schedule kick off meeting.  
 Issue Notice to Proceed.

