

POMONA PM PROJECT STATUS REPORT		MONTHLY REPORT:	Oct-08
<b>DISTRICTS 1 &amp; 6 - PHASE I</b>			
<b>THOMPSON CREEK (BETWEEN DRAKE AND SERRANO), PROJECT NO: 579-70068</b>			
<b>BELLEVUE AVENUE AND SEWER EASEMENT (HOLT TO MOUNT VERNON), PROJECT NO: 586-86001</b>			
<b>PROJECT CATEGORY: SEWER REHAB PROJECTS</b>			
<b>Scope:</b>			
586-86001 - Replacement of approximately 1,500 linear feet (LF) of 12-inch vitrified clay pipe, in Bellevue Avenue and an easement between Holt Avenue and Mount Vernon Avenue.			
579-70068 - Installation of approximately 650 LF of 8-inch vitrified clay pipe, in Thompson Creek Channel right-of-way between Drake Street and Serrano Place.			
<b>IMPORTANT DATES:</b>	<b>RFP DATE</b>	<b>AWARD DATE</b>	<b>NTP DATE</b>
	TBD	TBD	TBD
<b>DESIGN ENGINEERING FIRM:</b>	TBD		
<b>PRINCIPAL ENGINEER:</b>	TBD		
<b>CONSTRUCTION MANAGER:</b>	TBD		
<b>CONSTRUCTION CONTRACTOR:</b>	TBD		
<b>PBS&amp;J PROJECT MANAGER:</b>	TBD		
<b>Schedule Summary</b>			
	<b>Estimated Start</b>	<b>Estimated Complete</b>	<b>Complete</b>
Project Definition, Grouping, Schedule & Mapping	10/8/2007	11/20/2007	11/20/2007
Design RFP	7/28/2008	9/15/2008	75%
Selection Process	9/15/2008	11/17/2008	0%
30% Design	TBD	TBD	0%
60% Design	TBD	TBD	0%
Permits & Approvals	TBD	TBD	0%
90% Design	TBD	TBD	0%
Final Bid Document	TBD	TBD	0%
Construction Advertising	TBD	TBD	0%
Bid Opening & Award of Construction	TBD	TBD	0%
Construction & Construction Management	TBD	TBD	0%
Project Close Out/Completion	TBD	TBD	0%
<b>Financial Summary</b>		<b>CIP No.</b>	
	<b>Total</b>	579-70068	586-86001
Total Project Funding Amount	\$ 1,242,000.00	\$ 582,000.00	\$ 660,000.00
Land Acquisition/Right of Way			
Engineering/Architecture Costs	\$ 104,000.00	\$ 25,000.00	\$ 79,000.00
Internal Costs (Operational Expenses)	\$ 43,000.00	\$ 18,000.00	\$ 25,000.00
Construction Costs	\$ 1,067,000.00	\$ 527,000.00	\$ 540,000.00
C&M/Inspection Services Costs	\$ 28,000.00	\$ 12,000.00	\$ 16,000.00
Other Costs			
Total Expenses to Date	\$ (17,576.64)	\$ (9,032.47)	\$ (8,544.17)
Balance (Total Funding - Costs)	\$ 1,224,423.36	\$ 572,967.53	\$ 651,455.83



**POMONA PROGRAM MANAGEMENT**

**DISTRICTS 1 & 6 - PHASE I**

**THOMPSON CREEK (BETWEEN DRAKE AND SERRANO), PROJECT NO: 579-70068  
 BELLEVUE AVENUE AND SEWER EASEMENT (HOLT TO MOUNT VERNON), PROJECT NO: 586-86001  
 PROJECT CATEGORY: SEWER REHAB PROJECTS**

Contractor  
 Contract Award  
 Limited NTP  
 NTP  
 Completion  
 Revised Completion  
 Original Contract Value                     \$    1,242,000.00  
 Change Orders this Month  
 Amended Contract Value  
 Earned to Date



**PROGRESS SUMMARY**

Project Definition, Grouping, Schedule & Mapping	11/20/2007
Design RFP	75%
Selection Process	0%
30% Design	0%
60% Design	0%
90% Design	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



**SAFETY & SECURITY ISSUES**

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

**WORK ACCOMPLISHED IN OCTOBER**

Revised draft RFP per City comments.  
 During construction of this project, a conflict halted Phase I and delayed the completion of RFP.

**UPCOMING WORK NEXT MONTH**

Finalize and issue design RFP.

