

CITYWIDE - Phase I, II, & III

**STATE WATER DISCHARGE REQUIREMENTS, PROJECT NO: 586-86009
PROJECT CATEGORY: SEWER REHAB PROJECTS**

SCOPE: Comply with the State Water Discharge Requirements over the next 5 years. Projects to be identified with consulting study currently in progress during the 06/07 and 07/08 fiscal year.

IMPORTANT DATES:	RFP DATE	AWARD DATE	NTP DATE
	10/24/2008	TBD	TBD
DESIGN ENGINEERING FIRM:	TBD		
PRINCIPAL ENGINEER:	TBD		
CONSTRUCTION MANAGER:	TBD		
CONSTRUCTION CONTRACTOR:	TBD		
PBS&J PROJECT MANAGER:	Jennifer Chen		

Schedule Summary	Estimated Start			Estimated Complete			Complete		
	Phase I	Phase II	Phase III	Phase I	Phase II	Phase III	Phase I	Phase II	Phase III
Project Definition, Grouping, Schedule & Mapping	10/8/2007			11/20/2007			11/20/2007		
Design RFP	7/21/2008			9/8/2008			80%		
Selection Process	9/8/2008			11/10/2008			0%		
30% Design	TBD			TBD			0%		
60% Design	TBD			TBD			0%		
Permits & Approvals	TBD			TBD			0%		
90% Design	TBD			TBD			0%		
Final Bid Document	TBD			TBD			0%		
Construction Advertising	TBD			TBD			0%		
Bid Opening & Award of Construction	TBD			TBD			0%		
Management	TBD			TBD			0%		
Project Close Out/Completion	TBD			TBD			0%		

Financial Summary	CIP No.							
	586-86009							
Total Project Funding Amount	\$	5,165,960.00						
Land Acquisition/Right of Way	\$	-						
Engineering/Architecture Costs	\$	510,220.90						
Internal Costs (Operational Expenses)	\$	212,592.04						
Construction Costs	\$	4,385,348.60						
C&M/Inspection Services Costs	\$	57,798.46						
Other Costs								
Total Expenses to Date	\$	(32,364.19)						
Balance (Total Funding - Costs)	\$	5,133,595.81						



POMONA PROGRAM MANAGEMENT

CITYWIDE - Phase I, II, & III

STATE WATER DISCHARGE REQUIREMENTS, PROJECT NO: 586-86009

PROJECT CATEGORY: SEWER REHAB PROJECTS

Contractor
 Contract Award
 Limited NTP
 NTP
 Completion
 Revised Completion
 Original Contract Value \$ 5,165,960.00
 Change Orders this Month
 Amended Contract Value
 Earned to Date



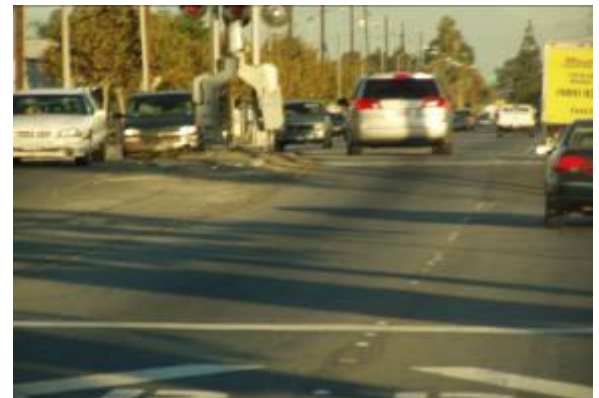
PROGRESS SUMMARY

	Phase I	Phase II	Phase III
Project Definition, Grouping, Schedule & Mapping	11/20/2007	0%	0%
Design RFP	80%	0%	0%
Selection Process	0%	0%	0%
30% Design	0%	0%	0%
60% Design	0%	0%	0%
Permits & Approvals	0%	0%	0%
90% Design	0%	0%	0%
Final Bid Document	0%	0%	0%
Construction Advertising	0%	0%	0%
Bid Opening & Award of Construction	0%	0%	0%
Construction & Construction Management	0%	0%	0%
Project Close Out/Completion	0%	0%	0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status None
 Incidents this Month None
 Security None
 Initial Event Reports None



WORK ACCOMPLISHED IN OCTOBER

Advertised RFP on October 24, 2008.

UPCOMING WORK NEXT MONTH

Coordinate pre-proposal meeting scheduled for November 5, 2008.

