

POMONA PM PROJECT STATUS REPORT		MONTHLY REPORT:	Oct-08
CITYWIDE - Phase IV & V			
SEWER PIPELINE REPLACEMENT AND/OR REHABILITATION, PROJECT NO: 579-70075			
PROJECT CATEGORY: SEWER REHAB PROJECTS			
<p>SCOPE: Sewer lines 50 years and older will be identified for replacement and/or rehabilitation based upon age, condition, and pipe material. The condition of the pipeline will be determined by camera inspection. It is expected that replacement of one mile per year can be replaced at approximately \$200 per foot. To date 38 miles of total 317 miles of gravity sewer pipes located in Pomona have been camera inspected with no major deficiencies noted.</p>			
IMPORTANT DATES:	RFP DATE	AWARD DATE	NTP DATE
	4/7/2008	7/21/2008	9/11/2008
DESIGN ENGINEERING FIRM:	Lee & Ro		
PRINCIPAL ENGINEER:	Tom Holliman		
CONSTRUCTION MANAGER:	TBD		
CONSTRUCTION CONTRACTOR:	TBD		
PBS&J PROJECT MANAGER:	Jennifer Chen		
Schedule Summary			
	Estimated Start	Estimated Complete	Complete
Project Definition, Grouping, Schedule & Mapping	10/8/2007	11/20/2007	11/20/2007
Design RFP	4/23/2008	6/11/2008	4/29/2008
Selection Process	6/11/2008	8/13/2008	7/21/2008
30% Design	9/15/2008	12/12/2008	40%
60% Design	12/12/2008	1/21/2009	0%
Permits & Approvals	9/15/2008	1/21/2009	0%
90% Design	1/21/2009	2/23/2009	0%
Final Bid Document	2/23/2009	3/9/2009	0%
Construction Advertising	3/9/2009	4/20/2009	0%
Bid Opening & Award of Construction	4/20/2009	6/8/2009	0%
Construction & Construction Management	6/8/2009	10/26/2009	0%
Project Close Out/Completion	10/26/2009	11/23/2009	0%
Financial Summary			
	CIP No.		
	579-70075		
Total Project Funding Amount	\$ 2,370,000.00		
Land Acquisition/Right of Way			
Engineering/Architecture Costs	\$ 181,000.00		
Internal Costs (Operational Expenses)	\$ 80,000.00		
Construction Costs	\$ 2,019,000.00		
C&M/Inspection Services Costs	\$ 90,000.00		
Other Costs			
Total Expenses to Date	\$ (26,386.97)		
Balance (Total Funding - Costs)	\$ 2,343,613.03		



POMONA PROGRAM MANAGEMENT

CITYWIDE - Phase IV & V

SEWER PIPELINE REPLACEMENT AND/OR REHABILITATION, PROJECT NO: 579-70075

PROJECT CATEGORY: SEWER REHAB PROJECTS

Contractor
Contract Award
Limited NTP
NTP
Completion
Revised Completion
Original Contract Value \$ 2,370,000.00
Change Orders this Month
Amended Contract Value
Earned to Date



PROGRESS SUMMARY

Project Definition, Grouping, Schedule & Mapping	11/20/2007
Design RFP	4/29/2008
Selection Process	7/21/2008
30% Design	40%
60% Design	0%
Permits & Approvals	0%
90% Design	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

WORK ACCOMPLISHED IN OCTOBER

Issued Notice to Proceed for Ficus Street Force Main Replacement.
Completed kick off meeting for Ficus Street Force Main Replacement..

UPCOMING WORK NEXT MONTH

Preliminary Design Report due November 10, 2008.

