

POMONA PM PROJECT STATUS REPORT		MONTHLY REPORT:	Oct-08
WELL 4 - ABANDON AND DRILL NEW WELL, PROJECT NO: 595-95063 PROJECT CATEGORY: GROUNDWATER WELLS PROJECTS			
<p>SCOPE: Well 4 is no longer operable due to problems stemming from a collapsed well casing. Since this well was capable of producing about 1,100 gallons per minute, it is important that we restore extraction capability to the site to further reduce our dependency on more expensive imported water. Originally drilled in 1940 with a 20" casing, this well produced water out of the Chino Basin. New opportunities exist for drilling a well in Six Basins that will be pursued to replace Well 4.</p>			
IMPORTANT DATES:	RFP DATE	AWARD DATE	NTP DATE
STUDY/REPORT CONSULTANT:			
DESIGN ENGINEER:			
CONSTRUCTION MANAGER:			
CONSTRUCTION CONTRACTOR:			
PBS&J PROJECT MANAGER: Erik Howard			
Schedule Summary	Estimated Start	Estimated Complete	Complete
Project Definition & Viability	10/8/2007	11/202007	100%
Design RFP	n/a	n/a	
Selection Process	n/a	n/a	
Pre-Design Consultant Meeting	n/a	n/a	
Constraints Recommendations & Support Services	n/a	n/a	
Design Plan & Submittal	n/a	n/a	
Final Bid Document	6/23/2008	11/24/2008	50%
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Construction & Construction Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	
Financial Summary	CIP No.		
	595-95063		
Total Project Funding Amount	\$ 1,140,000.00		
Land Acquisition/Right of Way	\$ -		
Engineering/Architecture Costs	\$ 100,000.00		
Internal Costs (Operational Expenses)	\$ 45,000.00		
Construction Costs	\$ 935,000.00		
C&M/Inspection Services Costs	\$ 60,000.00		
Other Costs			
Total Expenses to Date	\$ (39,050.97)		
Balance (Total Funding - Costs)	\$ 1,100,949.03		



POMONA PROGRAM MANAGEMENT

**WELL 4 - ABANDON AND DRILL NEW WELL, PROJECT NO: 595-95063
PROJECT CATEGORY: GROUNDWATER WELLS PROJECTS**

Contractor
 Contract Award
 Limited NTP
 NTP
 Completion
 Revised Completion
 Original Contract Value \$ 1,140,000.00
 Change Orders this Month
 Amended Contract Value
 Earned to Date



PROGRESS SUMMARY

Project Definition & Viability	100%
Design RFP	0%
Selection Process	0%
Pre-Design Consultant Meeting	0%
Constraints Recommendations & Support Services	0%
Design Plan & Submittal	0%
Final Bid Document	50%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

WORK ACCOMPLISHED IN OCTOBER

Opened bids for assessment of Well No. 4 on October 1, 2008.
 Revised award memo per comments from Finance Department and resubmitted for approval.

UPCOMING WORK NEXT MONTH

Issue Notice of Award for assessment of Well No. 4.

