

POMONA PM PROJECT STATUS REPORT	MONTHLY REPORT:	Nov-08
--	------------------------	--------

DISTRICT 4 - PHASE II

COLUMBIA AVENUE (TOWNE TO SAN ANTONIO), PROJECT NO: 595-95021
ELAINE ST., RUSSELL PL., SHIRLEY PL., AND RAYLENE PL., PROJECT NO: 595-95023
JAMES PLACE AND CLOVERDALE DRIVE (BETWEEN SHIRLEY TO ELAINE), PROJECT NO: 595-95040
JEFFERSON AVENUE, PROJECT NO: 595-95041
PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS

Scope:
595-95021 - Replacement of approximately 1,620 linear feet (LF) of 6-inch cast iron pipe, in Columbia Avenue between Towne Avenue and San Antonio Avenue.
595-95023 - Replacement of approximately 670 LF of 4-inch main line, in Elaine Street between Russel Place to Raylene Place; replacement of approximately 710 LF of 4-inch main line, in Elaine Street between Raylene Place to San Antonio Avenue; replacement of approximately 550 LF of 4-inch main line, in Russel Place between Shirley Place to Raylene Place; replacement of approximately 300 LF of 4-inch main line, in Shirley Place between Russel Place to James Place; replacement of approximately 310 LF of 4-inch main line, in Shirley Place between San Bernardino Avenue to James Place; replacement of approximately 1,730 LF of 4-inch main line, in Raylene Place between Elaine Street to Verde Vista Avenue.
595-95040 - Replacement of approximately 1,580 LF of 4-inch main line, in James Place and Cloverdale Drive between Shirley Place and Elaine Street.
595-95041 - Replacement of approximately 950 LF of 4-inch cast iron pipe, in Jefferson Avenue between Towne Avenue and Caswell Avenue; replacement of approximately 670 LF of 4-inch cast iron pipe, in Jefferson Avenue between Caswell Avenue and San Antonio Avenue; replacement of approximately 520 LF of 4-inch main line, in Jefferson Avenue and Claremont Avenue between Towne Avenue and Lincoln Avenue; replacement of approximately 800 LF of 4-inch main line, in Jefferson Avenue between Claremont Avenue and Rialto Way.

IMPORTANT DATES:	RFP DATE	AWARD DATE	NTP DATE
	4/8/2008	TBD	TBD
DESIGN ENGINEERING FIRM:	Bureau Veritas		
PRINCIPAL ENGINEER:	Joey Gutierrez		
CONSTRUCTION MANAGER:	TBD		
CONSTRUCTION CONTRACTOR:	TBD		
PBS&J PROJECT MANAGER:	TBD		

Schedule Summary	Estimated Start	Estimated Complete	Complete
Project Definition, Grouping & Schedule	10/8/2007	12/14/2007	12/14/2007
Design RFP	6/9/2008	7/28/2008	5/5/2008
Selection Process	7/28/2008	9/29/2008	95%
30% Design	TBD	TBD	0%
60% Design	TBD	TBD	0%
Permits & Approvals	TBD	TBD	0%
90% Design	TBD	TBD	0%
Final Bid Document	TBD	TBD	0%
Construction Advertising	TBD	TBD	0%
Bid Opening & Award of Construction	TBD	TBD	0%
Construction & Construction Management	TBD	TBD	0%
Project Close Out/Completion	TBD	TBD	0%

Financial Summary		CIP No.			
	Total	595-95021	595-95023	595-95040	595-95041
Total Project Funding Account	\$ 1,455,002.64	\$ 211,208.00	\$ 498,244.00	\$ 214,064.00	\$ 531,486.64
Engineering/Architecture Costs	\$ 114,621.49	\$ 16,762.83	\$ 39,543.42	\$ 16,989.40	\$ 41,325.85
Internal Costs (Operational Expenses)	\$ 136,993.95	\$ 20,115.19	\$ 46,902.58	\$ 20,387.48	\$ 49,588.69
Construction Costs	\$ 1,111,141.50	\$ 160,919.51	\$ 379,614.77	\$ 163,095.80	\$ 407,511.42
C&M/Inspection Services Costs	\$ 91,697.20	\$ 13,410.47	\$ 31,634.73	\$ 13,591.32	\$ 33,060.68
Other Costs					
Total Expenses to Date	\$ (37,601.32)	\$ (2,998.59)	\$ (16,754.77)	\$ (4,106.21)	\$ (13,741.75)
Balance (Total Funding - Costs)	\$ 1,416,852.81	\$ 208,209.41	\$ 480,940.72	\$ 209,957.79	\$ 517,744.89



POMONA PROGRAM MANAGEMENT

DISTRICT 4 - PHASE II

**COLUMBIA AVENUE (TOWNE TO SAN ANTONIO), PROJECT NO: 595-95021
 ELAINE ST., RUSSELL PL., SHIRLEY PL., AND RAYLENE PL., PROJECT NO: 595-95023
 JAMES PLACE AND CLOVERDALE DRIVE (BETWEEN SHIRLEY TO ELAINE), PROJECT NO: 595-95040
 JEFFERSON AVENUE, PROJECT NO: 595-95041
 PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS**

Contractor
 Contract Award
 Limited NTP
 NTP
 Completion
 Revised Completion
 Original Contract Value \$ 1,455,002.64
 Change Orders (to date)
 Amended Contract Value
 Earned to Date



PROGRESS SUMMARY

Project Definition, Grouping & Schedule	12/14/2007
Design RFP	5/5/2008
Selection Process	95%
30% Design	0%
60% Design	0%
Permits & Approvals	0%
90% Design	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

WORK ACCOMPLISHED IN NOVEMBER

Received approval for award of design contract from City Manager.
 Requested insurance certificates from Bureau Veritas to finalize contract documents.

UPCOMING WORK NEXT MONTH

Schedule kick off meeting.
 Issue Notice to Proceed.

