

**DISTRICT 2**

**FIRST STREET (DUDLEY TO OAK), PROJECT NO: 595-95030**  
**FOURTH STREET (BUENA VISTA TO ELEANOR), PROJECT NO: 595-95034**  
**SECOND STREET (DUDLEY TO BUENA VISTA), BUENA VISTA AVE. (ALLEY TO SECOND), ALLEY (OAK TO BUENA VISTA), AND OAK AVE. (FIRST TO ALLEY), PROJECT NO: 595-95049**  
**THIRD STREET (OAK TO WHITE) AND THIRD STREET (WHITE TO GAREY), PROJECT NO: 595-95053**  
**PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS**

**Scope:**

**595-95030** - Replacement of approximately 1,270 linear feet (LF) of 4-inch cast iron pipe, in First Street between Dudley Street and Oak Avenue.  
**595-95034** - Replacement of approximately 2,650 LF of 4-inch water main, in Fourth Street between Buena Vista Avenue and White Avenue; replacement of approximately 4,630 LF of 6-inch water main, in Fourth Street between White Avenue and Eleanor Street.  
**595-95049** - Replacement of approximately 2,020 LF of 4-inch water main, in Second Street between Dudley Street and Buena Vista Avenue; replacement of approximately 160 LF of 4-inch cast iron pipe, in Buena Vista Avenue between alley and Second Street; replacement of approximately 660 LF of 4-inch cast iron pipe, in alley between Oak Avenue and Buena Vista Avenue; replacement of approximately 140 LF of 4-inch cast iron pipe, in Oak Avenue between First Street and alley.  
**595-95053** - Replacement of approximately 3,360 LF of 4-inch cast iron pipe, in Third Street between Oak Avenue and White Avenue; replacement of approximately 2,585 LF of 6-inch water main, in Third Street between White Avenue and Garey Avenue.

<b>IMPORTANT DATES:</b>	<b>RFP DATE</b>	<b>AWARD DATE</b>	<b>NTP DATE</b>
	4/8/2008	7/21/2008	10/2/2008
<b>DESIGN ENGINEERING FIRM:</b>	Bureau Veritas		
<b>PRINCIPAL ENGINEER:</b>	Joey Gutierrez		
<b>CONSTRUCTION MANAGER:</b>	TBD		
<b>CONSTRUCTION CONTRACTOR:</b>	TBD		
<b>PBS&amp;J PROJECT MANAGER:</b>	Rick St. John		

<b>Schedule Summary</b>	<b>Estimated Start</b>	<b>Estimated Complete</b>	<b>Complete</b>
Project Definition, Grouping & Schedule	10/8/2007	12/14/2007	12/14/2007
Design RFP	4/22/2008	6/10/2008	5/6/2008
Selection Process	6/10/2008	8/12/2008	7/21/2008
30% Design	10/2/2008	10/27/2008	10/27/2008
60% Design	10/27/2008	12/9/2008	75%
Permits & Approvals	n/a	n/a	n/a
90% Design	12/9/2008	1/27/2009	0%
Final Bid Document	1/27/2009	2/27/2009	0%
Construction Advertising	2/27/2009	3/10/2009	0%
Bid Opening & Award of Construction	3/10/2009	4/28/2009	0%
Construction & Construction Management	4/28/2009	10/13/2009	0%
Project Close Out/Completion	10/13/2009	11/10/2009	0%

<b>Financial Summary</b>		<b>CIP No.</b>			
	<b>Total</b>	<b>595-95030</b>	<b>595-95034</b>	<b>595-95049</b>	<b>595-95053</b>
Total Project Funding Account	\$ 2,230,988.86	\$ 357,492.30	\$ 594,048.00	\$ 462,940.00	\$ 816,508.56
Engineering/Architecture Costs	\$ 174,997.79	\$ 26,938.18	\$ 47,147.61	\$ 36,473.88	\$ 64,438.13
Internal Costs (Operational Expenses)	\$ 210,345.04	\$ 32,325.68	\$ 56,576.14	\$ 44,117.12	\$ 77,326.10
Construction Costs	\$ 1,705,415.16	\$ 276,677.77	\$ 452,607.15	\$ 352,936.92	\$ 623,193.31
C&M/Inspection Services Costs	\$ 140,230.88	\$ 21,550.67	\$ 37,717.10	\$ 29,412.09	\$ 51,551.02
Other Costs					
Total Expenses to Date	\$ (127,463.33)	\$ (23,224.30)	\$ (38,497.16)	\$ (26,832.22)	\$ (38,909.66)
Balance (Total Funding - Costs)	\$ 2,103,525.53	\$ 334,268.00	\$ 555,550.84	\$ 436,107.78	\$ 777,598.90



**POMONA PROGRAM MANAGEMENT**

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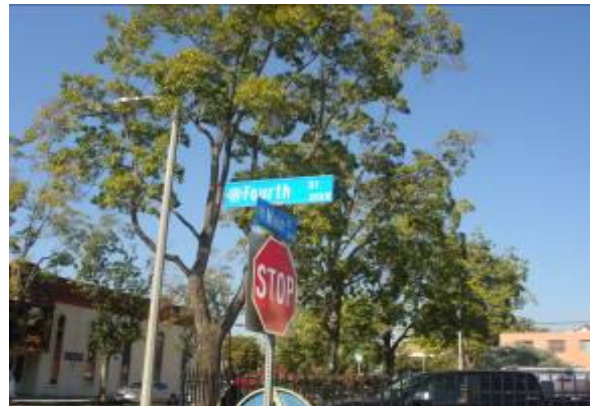
**PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS**

Contractor  
 Contract Award  
 Limited NTP  
NTP  
 Completion  
 Revised Completion  
 Original Contract Value                      \$ 2,230,988.86  
 Change Orders (to date)  
 Amended Contract Value  
 Earned to Date



**PROGRESS SUMMARY**

Project Definition, Grouping & Schedule	12/14/2007
Design RFP	5/6/2008
Selection Process	7/21/2008
30% Design	10/27/2008
60% Design	75%
Permits & Approvals	n/a
90% Design	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



**SAFETY & SECURITY ISSUES**

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

**WORK ACCOMPLISHED IN NOVEMBER**

Completed additional as-built research and forwarded information to Consultant.



**UPCOMING WORK NEXT MONTH**

Obtain 60% Submittal and distribute to Review Committee.

