

POMONA PM PROJECT STATUS REPORT	MONTHLY REPORT:	Nov-08
DISTRICT 1 - PHASE I		
ARROYO AVENUE (DUDLEY TO WEBER), PROJECT NO: 595-95018 DUDLEY STREET (ORANGE GROVE TO GROVE), PROJECT NO: 595-95026 WEBER STREET (ARROYO TO ORANGE GROVE), PROJECT NO: 595-95038 ORANGE GROVE AVE. (LAUREL TO GLEANEAGLES), PROJECT NO. 595-95046 ORANGE GROVE AVE. (FAIRPLEX TO UNION), PROJECT NO: 595-95046 PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS		

Scope:
595-95018 - Replacement of approximately 1,330 linear feet (LF) of 8-inch welded steel pipe, in Arroyo Avenue between Dudley Street and Weber Street.
595-95026 - Replacement of approximately 1,180 LF of 6-inch asbestos cement pipe, in Dudley Street between Orange Grove Avenue and Holt Avenue.
595-95038 - Replacement of approximately 375 LF of 8-inch asbestos cement pipe, in Holt Street east of Dudley Street intersection.
595-95046 - Replacement of approximately 1,660 LF of 4-inch asbestos cement pipe, in Orange Grove Avenue between Laurel Avenue and Gleneagles Avenue; replacement of approximately 1,280 LF of 6-inch asbestos cement pipe, in Orange Grove Avenue between Fairplex Drive and Union Avenue.

IMPORTANT DATES:	RFP DATE	AWARD DATE	NTP DATE
	3/12/2008	8/12/2008	10/29/2008
DESIGN ENGINEERING FIRM:	Civiltec Engineering		
PRINCIPAL ENGINEER:	C. Shem Hawes		
CONSTRUCTION MANAGER:	TBD		
CONSTRUCTION CONTRACTOR:	TBD		
PBS&J PROJECT MANAGER:	Edward Perez		

Schedule Summary	Estimated Start	Estimated Complete	Complete
Project Definition, Grouping & Schedule	10/8/2007	12/14/2007	12/14/2007
Design RFP	5/12/2008	6/30/2008	4/8/2008
Selection Process	7/1/2008	9/2/2008	8/12/2008
30% Design	10/29/2008	12/10/2008	75%
60% Design	12/10/2008	1/15/2009	0%
Permits & Approvals	n/a	n/a	n/a
90% Design	1/15/2009	2/5/2009	0%
Final Bid Document	2/5/2009	2/26/2009	0%
Construction Advertising	3/13/2009	4/9/2009	0%
Bid Opening & Award of Construction	4/9/2009	4/9/2009	0%
Construction & Construction Management	6/1/2009	10/5/2009	0%
Project Close Out/Completion	10/5/2009	11/2/2009	0%

FINANCIAL SUMMARY		CIP No.			
	Total	595-95018	595-95026	595-95038	595-95046
Total Project Funding Account	\$ 777,011.86	\$ 193,920.00	\$ 182,285.00	\$ 66,600.00	\$ 334,206.86
Engineering/Architecture Costs	\$ 61,305.93	\$ 15,390.48	\$ 14,467.03	\$ 5,285.54	\$ 26,162.88
Internal Costs (Operational Expenses)	\$ 72,181.74	\$ 18,468.57	\$ 17,360.23	\$ 6,343.05	\$ 30,009.89
Construction Costs	\$ 594,410.22	\$ 147,748.57	\$ 138,883.91	\$ 50,742.37	\$ 257,035.37
C&M/Inspection Services Costs	\$ 49,113.97	\$ 12,312.38	\$ 11,573.83	\$ 4,229.04	\$ 20,998.72
Other Costs					
Total Expenses to Date	\$ (19,314.61)	\$ (6,648.44)	\$ (5,616.40)	\$ (2,154.79)	\$ (4,894.98)
Balance (Total Funding - Costs)	\$ 757,697.25	\$ 187,271.56	\$ 176,668.60	\$ 64,445.21	\$ 329,311.88



POMONA PROGRAM MANAGEMENT

DISTRICT 1 - PHASE I

ARROYO AVENUE (DUDLEY TO WEBER), PROJECT NO: 595-95018
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PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS

Contractor
 Contract Award
 Limited NTP
 NTP
 Completion
 Revised Completion
 Original Contract Value \$ 777,011.86
 Change Orders (to date)
 Amended Contract Value
 Earned to Date



PROGRESS SUMMARY

Project Definition, Grouping & Schedule	12/14/2007
Design RFP	4/8/2008
Selection Process	8/12/2008
30% Design	75%
60% Design	0%
Permits & Approvals	n/a
90% Design	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

WORK ACCOMPLISHED IN NOVEMBER

Confirmed scope change to remove water replacement in Holt Avenue and add abandonment of 10" WSP in Weber Avenue.

UPCOMING WORK NEXT MONTH

30% Submittal due December 3, 2008.

