

DISTRICTS 1, 4 & 6

ORANGE GROVE AVENUE (LA VERNE TO ALISO & ARROW TO VINTON), PROJECT NO: 595-95045
ORANGE GROVE AVENUE (ARROW TO LA VERNE, SAN JUAN TO MCKINLEY, ARROW TO LA VERNE, SAN JUAN TO 10-FWY), PROJECT NO: 595-95046
ORANGE GROVE AVENUE (10 FWY TO PARK), PROJECT NO: 595-95047
PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS

Scope:

595-95045 - Replacement of approximately 1,310 linear feet (LF) of 16-inch main line, in Orange Grove Avenue between La Verne Avenue and Aliso Street; replacement of approximately 3,990 LF of 12-inch welded steel pipe, in Orange Grove Avenue between Arrow Highway and Vinton Avenue.

595-95046 - Replacement of approximately 3,060 LF of 18-inch welded steel pipe, in Orange Grove Avenue between Arrow Highway and La Verne Avenue; replacement of approximately 1,870 LF of 18-inch welded steel pipe, in Orange Grove Avenue between San Juan Street and McKinley Avenue; replacement of approximately 3,050 LF of 4-inch welded steel pipe, in Orange Grove Avenue between Arrow Highway and La Verne Avenue; replacement of approximately 1,650 LF of 16-inch main line, in Orange Grove Avenue between San Juan Street and 10-Freeway.

595-95047 - Replacement of approximately 1,790 LF of 16-inch main line, in Orange Grove Avenue between 10-Freeway and Park Avenue.

IMPORTANT DATES:	RFP DATE	AWARD DATE	NTP DATE
	2/4/2008	4/21/2008	6/16/2008
DESIGN ENGINEERING FIRM:	Infrastructure Engineering		
PRINCIPAL ENGINEER:	Robert Weber		
CONSTRUCTION MANAGER:	TBD		
CONSTRUCTION CONTRACTOR:	TBD		
PBS&J PROJECT MANAGER:	Mike Heath		

Schedule Summary	Estimated Start	Estimated Complete	Complete
Project Definition, Grouping & Schedule	10/8/2007	12/14/2007	12/14/2007
Design RFP	2/5/2008	3/25/2008	2/4/2008
Selection Process	3/26/2008	5/28/2008	4/21/2008
30% Design	6/25/2008	9/1/2008	9/3/2008
60% Design	9/1/2008	10/29/2008	11/19/2008
Permits & Approvals	6/25/2008	10/29/2008	50%
90% Design	10/29/2008	11/21/2008	75%
Final Bid Document	11/21/2008	12/22/2008	0%
Construction Advertising	12/31/2008	2/3/2009	0%
Bid Opening & Award of Construction	2/3/2009	4/8/2009	0%
Construction & Construction Management	4/8/2009	12/17/2009	0%
Project Close Out/Completion	12/17/2009	1/14/2010	0%

Financial Summary		CIP No.		
	Total	595-95045	595-95046	595-95047
Total Project Funding Account	\$ 3,667,015.14	\$ 967,680.00	\$ 2,236,615.14	\$ 462,720.00
Engineering/Architecture Costs	\$ 281,837.41	\$ 72,215.58	\$ 175,090.05	\$ 34,531.78
Internal Costs (Operational Expenses)	\$ 328,930.82	\$ 86,657.85	\$ 200,835.40	\$ 41,437.57
Construction Costs	\$ 2,830,320.05	\$ 751,034.68	\$ 1,720,159.78	\$ 359,125.60
C&M/Inspection Services Costs	\$ 225,926.86	\$ 57,771.90	\$ 140,529.91	\$ 27,625.05
Other Costs				
Total Expenses to Date	\$ (218,811.54)	\$ (69,096.30)	\$ (104,316.76)	\$ (45,398.48)
Balance (Total Funding - Costs)	\$ 3,448,203.60	\$ 898,583.70	\$ 2,132,298.38	\$ 417,321.52



POMONA PROGRAM MANAGEMENT

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PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS

Contractor
 Contract Award
 Limited NTP
 NTP
 Completion
 Revised Completion
 Original Contract Value \$ 3,667,015.14
 Change Orders (to date)
 Amended Contract Value
 Earned to Date



PROGRESS SUMMARY

Project Definition, Grouping & Schedule	12/14/2007
Design RFP	2/4/2008
Selection Process	4/21/2008
30% Design	9/3/2008
60% Design	11/19/2008
Permits & Approvals	50%
90% Design	75%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

WORK ACCOMPLISHED IN NOVEMBER

Obtained and reviewed 60% Submittal.
 Coordinated and attended 60% Review Meeting.

UPCOMING WORK NEXT MONTH

Obtain and review 90% Submittal from design consultant.

