

POMONA PM PROJECT STATUS REPORT		MONTHLY REPORT:	Nov-08
RESERVOIR - 7-A REPLACEMENT, PROJECT NO: 595-95005			
PROJECT CATEGORY: VARIOUS WATER PROJECTS			
SCOPE: Replacement of Reservoir 7-A 1-MG steel tank due to age and corrosion.			
IMPORTANT DATES:	RFP DATE	AWARD DATE	NTP DATE
	TBD	TBD	TBD
STUDY/REPORT CONSULTANT:	TBD		
DESIGN ENGINEER:	TBD		
CONSTRUCTION MANAGER:	TBD		
CONSTRUCTION CONTRACTOR:	TBD		
PBS&J PROJECT MANAGER:	Rick St. John		
Schedule Summary			
	Estimated Start	Estimated Complete	Complete
Project Definition & Viability	10/8/2007	11/20/2007	11/20/2007
Design RFP	4/29/2008	9/22/2008	10/31/2008
Selection Process	TBD	TBD	
Pre-Design Consultant Meeting	TBD	TBD	
Constraints Recommendations & Support Services	TBD	TBD	
Design Plan & Submittal	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Construction & Construction Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	
Financial Summary			
	CIP No.		
	595-95005		
Total Project Funding Amount	\$ 2,362,500.00		
Land Acquisition/Right of Way	\$ -		
Engineering/Architecture Costs	\$ 187,500.00		
Internal Costs (Operational Expenses)	\$ 225,000.00		
Construction Costs	\$ 1,800,000.00		
C&M/Inspection Services Costs	\$ 150,000.00		
Other Costs	\$ -		
Total Expenses to Date	\$ (35,162.55)		
Balance (Total Funding - Costs)	\$ 2,327,337.45		



POMONA PROGRAM MANAGEMENT

RESERVOIR - 7-A REPLACEMENT, PROJECT NO: 595-95005

PROJECT CATEGORY: VARIOUS WATER PROJECTS

Contractor
 Contract Award
 Limited NTP
 NTP
 Completion
 Revised Completion
 Original Contract Value \$ 2,362,500.00
 Change Orders this Month
 Amended Contract Value
 Earned to Date



PROGRESS SUMMARY

Project Definition and Viability	3940600%
Design RFP	3975200%
Selection Process	0%
Pre-Design Consultant Meeting	0%
Constraints Recommendations & Support Services	0%
Design Plan & Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

WORK ACCOMPLISHED IN NOVEMBER

Selection Committee met on November 13, 2008 to discuss proposals.

UPCOMING WORK NEXT MONTH

Submit recommendation to Executive Committee for award of design contract.

