

POMONA PM PROJECT STATUS REPORT		MONTHLY REPORT:	Nov-08
<b>PEDLEY FILTER PLANT (ROOF REPLACEMENT), PROJECT NO: 595-95002</b> <b>PROJECT CATEGORY: VARIOUS WATER PROJECTS</b>			
<b>SCOPE:</b> The roof has been subject to various leaks over the past years. Attempts to repair and patch the flat roof have not been successful in keeping the water from entering the plant where electrical equipment is housed and operated. To fix the problem, a new, pitched roof is required.			
<b>IMPORTANT DATES:</b>	<b>RFP DATE</b>	<b>AWARD DATE</b>	<b>NTP DATE</b>
	TBD	TBD	TBD
<b>STUDY/REPORT CONSULTANT:</b>	TBD		
<b>DESIGN ENGINEER:</b>	TBD		
<b>CONSTRUCTION MANAGER:</b>	TBD		
<b>CONSTRUCTION CONTRACTOR:</b>	TBD		
<b>PBS&amp;J PROJECT MANAGER:</b>	Edward Perez		
<b>Schedule Summary</b>			
	<b>Estimated Start</b>	<b>Estimated Complete</b>	<b>Complete</b>
Project Definition & Viability	10/8/2007	5/19/2008	100%
Design RFP	5/19/2008	11/24/2008	75%
Selection Process	TBD	TBD	
Pre-Design Consultant Meeting	TBD	TBD	
Constraints Recommendations & Support Services	TBD	TBD	
Design Plan & Submittal	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Construction & Construction Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	
<b>Financial Summary</b>			
	<b>CIP No.</b>		
	595-95002		
Total Project Funding Amount	\$ 115,000.00		
Engineering/Architecture Costs	\$ 15,000.00		
Internal Costs (Operational Expenses)	\$ 5,000.00		
Construction Costs	\$ 80,000.00		
C&M/Inspection Services Costs	\$ 15,000.00		
Other Costs	\$ -		
Total Expenses to Date	\$ (4,010.92)		
Balance (Total Funding - Costs)	\$ 110,989.08		



**POMONA PROGRAM MANAGEMENT**

**PEDLEY FILTER PLANT (ROOF REPLACEMENT), PROJECT NO: 595-95002**

**PROJECT CATEGORY: VARIOUS WATER PROJECTS**

Contractor  
 Contract Award  
 Limited NTP  
 NTP  
 Completion  
 Revised Completion  
 Original Contract Value                   \$     115,000.00  
 Change Orders this Month  
 Amended Contract Value  
 Earned to Date



**PROGRESS SUMMARY**

Project Definition & Viability	100%
Design RFP	75%
Selection Process	0%
Pre-Design Consultant Meeting	0%
Constraints Recommendations & Support Services	0%
Design Plan & Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



**SAFETY & SECURITY ISSUES**

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None



**WORK ACCOMPLISHED IN NOVEMBER**

Submitted draft RFP for City staff review.

**UPCOMING WORK NEXT MONTH**

Finalize and advertise RFP.

