

POMONA PM PROJECT STATUS REPORT	MONTHLY REPORT:	Nov-08
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FLUSH/LAMPHOLE TANK AND SEWER MANHOLE REPLACEMENT

FLUSH/LAMPHOLE TANK REPLACEMENT, PROJECT NO: 586-86014
SEWER MANHOLE REPLACEMENT, PROJECT NO: 586-86015
PROJECT CATEGORY: SEWER REHAB PROJECTS

Scope:
586-86014 - Replacement of lamphole and flush tanks with standard sewer manholes at various locations throughout the City.
586-86015 - Install 29 new sewer manholes at various locations throughout the City.

IMPORTANT DATES:	RFP DATE	AWARD DATE	NTP DATE
	TBD	TBD	TBD
DESIGN ENGINEERING FIRM:	TBD		
PRINCIPAL ENGINEER:	TBD		
CONSTRUCTION MANAGER:	TBD		
CONSTRUCTION CONTRACTOR:	TBD		
PBS&J PROJECT MANAGER:	Jen Chen		

Schedule Summary	Estimated Start	Estimated Complete	Complete
Project Definition, Grouping, Schedule & Mapping	TBD	TBD	
Design RFP	TBD	TBD	
Selection Process	TBD	TBD	
30% Design	TBD	TBD	
60% Design	TBD	TBD	
Permits & Approvals	TBD	TBD	
90% Design	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Construction & Construction Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	

Financial Summary	CIP No.		
	Total	586-86014	586-86015
Total Project Funding Amount	\$ 440,000.00	\$ 300,000.00	\$ 140,000.00
Land Acquisition/Right of Way	\$ -	\$ -	\$ -
Engineering/Architecture Costs	\$ 34,936.00	\$ 23,820.00	\$ 11,116.00
Internal Costs (Operational Expenses)	\$ 41,888.00	\$ 28,560.00	\$ 13,328.00
Construction Costs	\$ 335,236.00	\$ 228,570.00	\$ 106,666.00
C&M/Inspection Services Costs	\$ 27,940.00	\$ 19,050.00	\$ 8,890.00
Other Costs	\$ -	\$ -	\$ -
Total Expenses to Date	\$ -	\$ -	\$ -
Balance (Total Funding - Costs)	\$ 440,000.00	\$ 300,000.00	\$ 140,000.00



POMONA PROGRAM MANAGEMENT

FLUSH/LAMPHOLE TANK AND SEWER MANHOLE REPLACEMENT

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PROJECT CATEGORY: SEWER REHAB PROJECTS

Contractor
Contract Award
Limited NTP
NTP
Completion
Revised Completion
Original Contract Value \$ 440,000.00
Change Orders this Month
Amended Contract Value
Earned to Date

PROGRESS SUMMARY

Project Definition, Grouping, Schedule & Mapping	0%
Design RFP	0%
Selection Process	0%
30% Design	0%
60% Design	0%
Permits & Approvals	0%
90% Design	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%

SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

WORK ACCOMPLISHED IN NOVEMBER

Finalized draft specifications and submitted to PW for review.

UPCOMING WORK NEXT MONTH

Finalize specifications and advertise for construction.

