

POMONA PM PROJECT STATUS REPORT		MONTHLY REPORT:	Nov-08
DISTRICTS 1 & 6 - PHASE I			
THOMPSON CREEK (BETWEEN DRAKE AND SERRANO), PROJECT NO: 579-70068			
BELLEVUE AVENUE AND SEWER EASEMENT (HOLT TO MOUNT VERNON), PROJECT NO: 586-86001			
PROJECT CATEGORY: SEWER REHAB PROJECTS			
Scope:			
586-86001 - Replacement of approximately 1,500 linear feet (LF) of 12-inch vitrified clay pipe, in Bellevue Avenue and an easement between Holt Avenue and Mount Vernon Avenue.			
579-70068 - Installation of approximately 650 LF of 8-inch vitrified clay pipe, in Thompson Creek Channel right-of-way between Drake Street and Serrano Place.			
IMPORTANT DATES:	RFP DATE	AWARD DATE	NTP DATE
	TBD	TBD	TBD
DESIGN ENGINEERING FIRM:	TBD		
PRINCIPAL ENGINEER:	TBD		
CONSTRUCTION MANAGER:	TBD		
CONSTRUCTION CONTRACTOR:	TBD		
PBS&J PROJECT MANAGER:	TBD		
Schedule Summary			
	Estimated Start	Estimated Complete	Complete
Project Definition, Grouping, Schedule & Mapping	10/8/2007	11/20/2007	11/20/2007
Design RFP	7/28/2008	9/15/2008	75%
Selection Process	9/15/2008	11/17/2008	0%
30% Design	TBD	TBD	0%
60% Design	TBD	TBD	0%
Permits & Approvals	TBD	TBD	0%
90% Design	TBD	TBD	0%
Final Bid Document	TBD	TBD	0%
Construction Advertising	TBD	TBD	0%
Bid Opening & Award of Construction	TBD	TBD	0%
Construction & Construction Management	TBD	TBD	0%
Project Close Out/Completion	TBD	TBD	0%
Financial Summary		CIP No.	
	Total	579-70068	586-86001
Total Project Funding Amount	\$ 1,242,000.00	\$ 582,000.00	\$ 660,000.00
Land Acquisition/Right of Way			
Engineering/Architecture Costs	\$ 104,000.00	\$ 25,000.00	\$ 79,000.00
Internal Costs (Operational Expenses)	\$ 43,000.00	\$ 18,000.00	\$ 25,000.00
Construction Costs	\$ 1,067,000.00	\$ 527,000.00	\$ 540,000.00
C&M/Inspection Services Costs	\$ 28,000.00	\$ 12,000.00	\$ 16,000.00
Other Costs			
Total Expenses to Date	\$ (18,704.64)	\$ (9,596.47)	\$ (9,108.17)
Balance (Total Funding - Costs)	\$ 1,223,295.36	\$ 572,403.53	\$ 650,891.83



POMONA PROGRAM MANAGEMENT

DISTRICTS 1 & 6 - PHASE I

**THOMPSON CREEK (BETWEEN DRAKE AND SERRANO), PROJECT NO: 579-70068
 BELLEVUE AVENUE AND SEWER EASEMENT (HOLT TO MOUNT VERNON), PROJECT NO: 586-86001
 PROJECT CATEGORY: SEWER REHAB PROJECTS**

Contractor
 Contract Award
 Limited NTP
 NTP
 Completion
 Revised Completion
 Original Contract Value \$ 1,242,000.00
 Change Orders this Month
 Amended Contract Value
 Earned to Date



PROGRESS SUMMARY

Project Definition, Grouping, Schedule & Mapping	11/20/2007
Design RFP	75%
Selection Process	0%
30% Design	0%
60% Design	0%
90% Design	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

WORK ACCOMPLISHED IN NOVEMBER

Revised draft RFP per City comments.
 During construction of this project, a conflict halted Phase I and delayed the completion of RFP.

UPCOMING WORK NEXT MONTH

Finalize and issue design RFP.

