

CITYWIDE - Phase I, II, & III

**STATE WATER DISCHARGE REQUIREMENTS, PROJECT NO: 586-86009
PROJECT CATEGORY: SEWER REHAB PROJECTS**

SCOPE: Comply with the State Water Discharge Requirements over the next 5 years. Projects to be identified with consulting study currently in progress during the 06/07 and 07/08 fiscal year.

IMPORTANT DATES:	RFP DATE	AWARD DATE	NTP DATE
	10/24/2008	TBD	TBD
DESIGN ENGINEERING FIRM:	TBD		
PRINCIPAL ENGINEER:	TBD		
CONSTRUCTION MANAGER:	TBD		
CONSTRUCTION CONTRACTOR:	TBD		
PBS&J PROJECT MANAGER:	Jennifer Chen		

Schedule Summary	Estimated Start			Estimated Complete			Complete		
	Phase I	Phase II	Phase III	Phase I	Phase II	Phase III	Phase I	Phase II	Phase III
Project Definition, Grouping, Schedule & Mapping	10/8/2007			11/20/2007			11/20/2007		
Design RFP	7/21/2008			9/8/2008			11/21/2008		
Selection Process	9/8/2008			11/10/2008			0%		
30% Design	TBD			TBD			0%		
60% Design	TBD			TBD			0%		
Permits & Approvals	TBD			TBD			0%		
90% Design	TBD			TBD			0%		
Final Bid Document	TBD			TBD			0%		
Construction Advertising	TBD			TBD			0%		
Bid Opening & Award of Construction	TBD			TBD			0%		
Management	TBD			TBD			0%		
Project Close Out/Completion	TBD			TBD			0%		

Financial Summary	CIP No.						
	586-86009						
Total Project Funding Amount	\$	5,165,960.00					
Land Acquisition/Right of Way	\$	-					
Engineering/Architecture Costs	\$	423,169.00					
Internal Costs (Operational Expenses)	\$	503,397.00					
Construction Costs	\$	3,896,960.00					
C&M/Inspection Services Costs	\$	342,434.00					
Other Costs	\$	-					
Total Expenses to Date	\$	(38,717.42)					
Balance (Total Funding - Costs)	\$	5,127,242.58					



POMONA PROGRAM MANAGEMENT

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PROJECT CATEGORY: SEWER REHAB PROJECTS

Contractor
 Contract Award
 Limited NTP
 NTP
 Completion
 Revised Completion
 Original Contract Value \$ 5,165,960.00
 Change Orders this Month
 Amended Contract Value
 Earned to Date



PROGRESS SUMMARY

	Phase I	Phase II	Phase III
Project Definition, Grouping, Schedule & Mapping	11/20/2007	0%	0%
Design RFP	11/21/2008	0%	0%
Selection Process	0%	0%	0%
30% Design	0%	0%	0%
60% Design	0%	0%	0%
Permits & Approvals	0%	0%	0%
90% Design	0%	0%	0%
Final Bid Document	0%	0%	0%
Construction Advertising	0%	0%	0%
Bid Opening & Award of Construction	0%	0%	0%
Construction & Construction Management	0%	0%	0%
Project Close Out/Completion	0%	0%	0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status None
 Incidents this Month None
 Security None
 Initial Event Reports None

WORK ACCOMPLISHED IN NOVEMBER

Issued Addendum No. 1 for CCTV Inspection RFP.
 Received proposals and distributed to Review Committee.

UPCOMING WORK NEXT MONTH

Coordinate Review Committee meeting to select consultant.

