

POMONA PM PROJECT STATUS REPORT	MONTHLY REPORT:	Nov-08
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WELL 38 - DRILL AND EQUIPMENT, PROJECT NO: 595-95061
PROJECT CATEGORY: GROUNDWATER WELLS PROJECTS

SCOPE: Well 38, to be drilled in the Six Basins on a site to be determined, including the equipping with the necessary electrical, pumping equipment, and for piping connection to the system, was reflected in the 1992/1998 Water Masterplans. This will enable the City to produce the water that it has water rights to.

IMPORTANT DATES:	RFP DATE	AWARD DATE	NTP DATE
STUDY/REPORT CONSULTANT:			
DESIGN ENGINEER:			
CONSTRUCTION MANAGER:			
CONSTRUCTION CONTRACTOR:			
PBS&J PROJECT MANAGER:	Erik Howard		

Schedule Summary	Estimated Start	Estimated Complete	Complete
Project Definition & Viability	10/8/2007	TBD	50%
Design RFP	TBD	TBD	
Selection Process	TBD	TBD	
Pre-Design Consultant Meeting	TBD	TBD	
Constraints Recommendations & Support Services	TBD	TBD	
Design Plan & Submittal	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Construction & Construction Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	

Financial Summary	CIP No.		
	595-95061		
Total Project Funding Amount	\$ 1,325,000.00		
Land Acquisition/Right of Way	\$ 125,000.00		
Engineering/Architecture Costs	\$ 90,000.00		
Internal Costs (Operational Expenses)	\$ 20,000.00		
Construction Costs	\$ 1,000,000.00		
C&M/Inspection Services Costs	\$ 90,000.00		
Other Costs			
Total Expenses to Date	\$ (4,793.00)		
Balance (Total Funding - Costs)	\$ 1,320,207.00		



POMONA PROGRAM MANAGEMENT

**WELL 38 - DRILL AND EQUIPMENT, PROJECT NO: 595-95061
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Contractor
 Contract Award
 Limited NTP
 NTP
 Completion
 Revised Completion
 Original Contract Value \$ 1,325,000.00
 Change Orders this Month
 Amended Contract Value
 Earned to Date



PROGRESS SUMMARY

Project Definition & Viability	50%
Design RFP	0%
Selection Process	0%
Pre-Design Consultant Meeting	0%
Constraints Recommendations & Support Services	0%
Design Plan & Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%

SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

WORK ACCOMPLISHED IN NOVEMBER

No activities this period.

UPCOMING WORK NEXT MONTH

Project on hold pending definition and scope clarification.

