

POMONA PM PROJECT STATUS REPORT		MONTHLY REPORT:	Jul-08
TREATMENT - ANION EXCHANGE PLANT ULTRAVIOLET TREATMENT, PROJECT NO: 595-95010 PROJECT CATEGORY: WATER TREATMENT PROJECTS			
SCOPE: Provide Ultraviolet Treatment at the Anion Exchange Plant to help control NDMA formation.			
IMPORTANT DATES	RFP DATE	AWARD DATE	NTP DATE
STUDY/REPORT CONSULTANT:			
DESIGN ENGINEER:			
CONSTRUCTION MANAGER:			
CONSTRUCTION CONTRACTOR			
Schedule Summary	Estimated Start	Estimated Complete	Percent Complete
Project Definition & Viability	10/8/2007	11/20/2007	100%
Design RFP	3/10/2008	5/27/2008	100%
Selection Process	5/28/2008	8/18/2008	95%
Pre-Design Consultant Meeting	TBD	TBD	
Constraints Recommendations & Support Services	TBD	TBD	
Design Plan & Submittal	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Construction & Construction Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	
Financial Summary			
Total Project Funding Amount	\$ 3,449,250.00		
Engineering/Architecture Costs	273,750.00		
Internal Costs (Operational Expenses)	328,500.00		
Construction Costs	2,628,000.00		
C&M/Inspection Services Costs	219,000.00		
Other Costs			
Total Funding Invoiced to Date	\$ (22,666.11)		
Balance (Total Funding - Costs)	\$3,426,583.89		



POMONA PROGRAM MANAGEMENT

TREATMENT - ANION EXCHANGE PLANT ULTRAVIOLET TREATMENT, PROJECT NO: 595-95010

PROJECT CATEGORIES: WATER TREATMENT PROJECTS

Contractor	
Contract Award	
Limited NTP	
NTP	
Completion	
Revised Completion	
Original Contract Value	\$ 3,449,250.00
Change Orders this Month	
Amended Contract Value	
Earned to Date	



PROGRESS SUMMARY

Project Definition & Viability	100%
Design RFP	100%
Selection Process	95%
Pre-Design Consultant Meeting	0%
Constraints Recommendations & Support Services	0%
Design Plan & Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

WORK ACCOMPLISHED IN JULY

Awarded contract to Malcolm Pirnie.

UPCOMING WORK NEXT MONTH

- Obtain insurance certificates and outstanding contract documents.
- Schedule kick off meeting.
- Issue Notice to Proceed.

