

POMONA PM PROJECT STATUS REPORT		MONTHLY REPORT:	Jul-08
<b>TREATMENT - CHINO BASIN GROUNDWATER VOC PLANT, PROJECT NO: 422-83020</b>			
<b>PROJECT CATEGORY: WATER TREATMENT PROJECTS</b>			
<b>SCOPE:</b> Design, locate and construct volatile organic compounds (VOC) removal treatment plant in the Chino Basin to handle groundwater production. This facility is necessary to deal with the rising trend of VOC containments in this basin.			
<b>IMPORTANT DATES</b>	<b>RFP DATE</b>	<b>AWARD DATE</b>	<b>NTP DATE</b>
<b>STUDY/REPORT CONSULTANT:</b>			
<b>DESIGN ENGINEER:</b>			
<b>CONSTRUCTION MANAGER:</b>			
<b>CONSTRUCTION CONTRACTOR</b>			
<b>Schedule Summary</b>			
	<b>Estimated Start</b>	<b>Estimated Complete</b>	<b>Percent Complete</b>
Project Definition & Viability	11/7/2007	TBD	40%
Design RFP	TBD	TBD	
Selection Process	TBD	TBD	
Pre-Design Consultant Meeting	TBD	TBD	
Constraints Recommendations & Support Services	TBD	TBD	
Design Plan & Submittal	TBD	TBD	
Permits & Approvals	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Construction & Construction Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	
<b>Financial Summary</b>			
Total Project Funding Amount	\$ 3,700,000.00		
Land Acquisition/Right of Way	200,000.00		
Engineering/Architecture Costs	100,000.00		
Internal Costs (Operational Expenses)	20,000.00		
Construction Costs	3,300,000.00		
C&M/Inspection Services Costs	80,000.00		
Other Costs			
Total Funding Invoiced to Date	\$ (10,508.16)		
Balance (Total Funding - Costs)	\$3,689,491.84		



**POMONA PROGRAM MANAGEMENT**

**TREATMENT - CHINO BASIN GROUNDWATER VOC PLANT, PROJECT NO: 422-83020**

**PROJECT CATEGORY: WATER TREATMENT PROJECTS**

Contractor	
Contract Award	
Limited NTP	
NTP	
Completion	
Revised Completion	
Original Contract Value	\$ 3,700,000.00
Change Orders this Month	
Amended Contract Value	
Earned to Date	



**PROGRESS SUMMARY**

Project Definition & Viability	40%
Design RFP	0%
Selection Process	0%
Pre-Design Consultant Meeting	0%
Constraints Recommendations & Support Services	0%
Design Plan & Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



**SAFETY & SECURITY ISSUES**

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

**WORK ACCOMPLISHED IN JULY**

No activities this period.

**UPCOMING WORK NEXT MONTH**

Pending results of AEP analysis for Advanced Oxidation treatment.

