

POMONA PM PROJECT STATUS REPORT		MONTHLY REPORT:	Jul-08	
DISTRICT 6 - PHASE I				
ALISO STREET (WESTWOOD TO BERKELEY), PROJECT NO: 595-95014				
WESTWOOD PLACE, WILLOW STREET (WESTWOOD TO BERKELEY), PENFIELD STREET (BERKELEY TO GAREY), BERKSHIRE WAY/ALLEY (GAREY TO ALISO), ALISO STREET (BERKELEY TO ALAMEDA), ARTESIA (BERKELEY TO ALAMEDA), WILLART PLACE (BERKELEY TO ALAMEDA), QUEEN ANN'S WALK (BERKSHIRE TO EAST END OF CUL-DE-SAC), PROJECT NO: 595-95024				
FAIRPLEX DRIVE (CITY BOUNDARY TO MCKINLEY), PROJECT NO: 595-95043				
PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS				
Scope:				
595-95014 - Installation of approximately 360 linear feet (LF) of 10-inch ductile iron pipe, in Aliso Street between Westwood Place and Berkeley Avenue.				
595-95024 - Replacement of approximately 2,560 LF of 4-inch main line, in Westwood Place; replacement of approximately 370 LF of 4-inch main line, in Willow Street between Westwood Place and Berkeley Avenue; replacement of approximately 1,010 LF of 4-inch welded steel pipe, in Penfield Street between Berkeley Avenue and Garey Avenue; replacement of approximately 710 LF of 4-inch main line and 2" welded steel pipe, in Berkshire Way and alley between Garey Avenue and Aliso Street; replacement of approximately 1,060 LF of 4-inch welded steel pipe and 6-inch asbestos cement pipe, in Aliso Street between Berkeley Avenue and Alameda Street; replacement of approximately 1,070 LF of 4-inch cast iron pipe and 6-inch asbestos cement pipe, in Artesia Street between Berkeley Avenue and Alameda Street; replacement of approximately 1,070 LF of 4-inch main line, in Willart Place between Berkeley Avenue and Alameda Street; replacement of approximately 180 LF of 4-inch main line, in Queen Ann's Walk between Berkshire Way and east end of cul-de-sac.				
595-95043 - Replacement of approximately 1,890 LF of 10-inch mortar lined and coated steel pipe, in Fairplex Drive between City boundary and McKinley Avenue.				
IMPORTANT DATES		RFP DATE	AWARD DATE	NTP DATE
DESIGN ENGINEERING FIRM:	TBD			
PRINCIPAL ENGINEER:	TBD			
CONSTRUCTION MANAGER:	TBD			
CONSTRUCTION CONTRACTOR	TBD			
Schedule Summary		Estimated Start	Estimated Complete	Percent Complete
Project Definition, Grouping & Schedule		10/8/2007	12/14/2007	100%
Design RFP		2/15/2008	3/27/2008	100%
Selection Process		3/28/2008	7/28/2008	100%
Pre-Design Consultant Meeting		TBD	TBD	
60% Design Submittal		TBD	TBD	
Permits & Approvals		TBD	TBD	
90% Design Submittal		TBD	TBD	
Final Bid Document		TBD	TBD	
Construction Advertising		TBD	TBD	
Bid Opening & Award of Construction		TBD	TBD	
Construction & Construction Management		TBD	TBD	
Project Close Out/Completion		TBD	TBD	
CIP NO				
Financial Summary	Total	595-95014	595-95024	595-95043
Total Project Funding Amount	\$ 1,678,109.00	62,870.00	1,242,114.00	373,125.00
Engineering/Architecture Costs	\$ 131,414.91	4,990.00	98,579.91	27,845.00
Internal Costs (Operational Expenses)	\$ 157,698.44	5,988.00	118,296.44	33,414.00
Construction Costs	\$ 1,283,863.90	47,901.00	946,372.90	289,590.00
C&M/Inspection Services Costs	\$ 105,131.75	3,991.00	78,864.75	22,276.00
Other Costs				
Total Funding Invoiced to Date	(14,751.90)	(409.00)	(8,716.90)	(5,626.00)
Balance (Total Funding - Costs)	\$ 1,663,357.10	62,461.00	1,233,397.10	367,499.00



POMONA PROGRAM MANAGEMENT

DISTRICT 6 - PHASE I

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PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS

Contractor
Contract Award
Limited NTP
NTP
Completion
Revised Completion
Original Contract Value \$ 1,678,109.00
Change Orders (to date)
Amended Contract Value
Earned to Date



PROGRESS SUMMARY

Project Definition, Grouping & Schedule	100%
Design RFP	100%
Selection Process	100%
Pre-Design Consultant Meeting	0%
60% Design Submittal	0%
Permits & Approvals	0%
90% Design Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%

SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

WORK ACCOMPLISHED IN JULY

Prepared draft memorandum for approval of contract by City Manager.
Submitted and received final memorandum from Finance Department.
Received approval for award of contract from City Manager.
Submitted contract documents to City Clerk's office for processing.

UPCOMING WORK NEXT MONTH

Schedule kick off meeting and issue Notice to Proceed.

