

DISTRICT 4 - PHASE I

**ALVARADO STREET (GAREY TO GIBBS), KINGSLEY (BRADFORD TO PALOMARES), SAN FRANCISCO (BRADFORD TO PALOMARES), BRADFORD (ALVARADO TO PEARL), AND GIBBS (ALVARADO TO HOLT),
PROJECT NO: 595-95017
PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS**

Scope:
595-95017 - Replacement of approximately 1,180 linear feet (LF) of 6-inch cast iron pipe, in Alvarado Street between Garey Avenue and Gibbs Street; replacement of approximately 1,160 LF of 4-inch cast iron pipe, in Kingsley Avenue between Bradford Street and Palomares Street; replacement of approximately 1,180 LF of 4-inch cast iron pipe, in San Francisco Avenue between Bradford Street and Palomares Street; replacement of approximately 1,140 LF of 6-inch cast iron pipe, in Bradford Street between Alvarado Street and Pearl Street; replacement of approximately 1,870 LF of 6-inch cast iron pipe, in Gibbs Street between Alvarado Street and Holt Avenue.

IMPORTANT DATES	RFP DATE	AWARD DATE	NTP DATE
DESIGN ENGINEERING FIRM:			
PRINCIPAL ENGINEER:			
CONSTRUCTION MANAGER:			
CONSTRUCTION CONTRACTOR			

Schedule Summary	Estimated Start	Estimated Complete	Percent Complete
Project Definition, Grouping & Schedule	10/8/2007	12/14/2007	100%
Design RFP	2/15/2008	3/25/2008	100%
Selection Process	3/26/2008	7/30/2008	100%
Pre-Design Consultant Meeting	TBD	TBD	
60% Design Submittal	TBD	TBD	
Permits & Approvals	TBD	TBD	
90% Design Submittal	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	

Financial Summary	Total	
Total Project Funding Account	\$ 982,414.00	
Engineering/Architecture Costs	77,969.00	
Internal Costs (Operational Expenses)	93,564.00	
Construction Costs	748,504.00	
C&M/Inspection Services Costs	62,377.00	
Other Costs		
Total Funding Invoiced to Date	(7,651.24)	
Balance (Total Funding - Costs)	\$974,762.76	



POMONA PROGRAM MANAGEMENT

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Contractor
Contract Award
Limited NTP
NTP
Completion
Revised Completion
Original Contract Value \$ 982,414.00
Change Orders (to date)
Amended Contract Value
Earned to Date



PROGRESS SUMMARY

Project Definition, Grouping & Schedule	100%
Design RFP	100%
Selection Process	100%
Pre-Design Consultant Meeting	0%
60% Design Submittal	0%
Permits & Approvals	0%
90% Design Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None



WORK ACCOMPLISHED IN JULY

Prepared memorandum for approval of contract by City Manager.
Forwarded memorandum for approval of contract to Finance Department.

UPCOMING WORK NEXT MONTH

Schedule kick off meeting.
Issue Notice to Proceed.

