

**DISTRICT 4 - PHASE II**

**COLUMBIA AVENUE (TOWNE TO SAN ANTONIO), PROJECT NO: 595-95021**  
**ELAINE ST., RUSSELL PL., SHIRLEY PL., AND RAYLENE PL., PROJECT NO: 595-95023**  
**JAMES PLACE AND CLOVERDALE DRIVE (BETWEEN SHIRLEY TO ELAINE), PROJECT NO: 595-95040**  
**JEFFERSON AVENUE, PROJECT NO: 595-95041**  
**PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS**

**Scope:**

**595-95021** - Replacement of approximately 1,620 linear feet (LF) of 6-inch cast iron pipe, in Columbia Avenue between Towne Avenue and San Antonio Avenue.

**595-95023** - Replacement of approximately 670 LF of 4-inch main line, in Elaine Street between Russel Place to Raylene Place; replacement of approximately 710 LF of 4-inch main line, in Elaine Street between Raylene Place to San Antonio Avenue; replacement of approximately 550 LF of 4-inch main line, in Russel Place between Shirley Place to Raylene Place; replacement of approximately 300 LF of 4-inch main line, in Shirley Place between Russel Place to James Place; replacement of approximately 310 LF of 4-inch main line, in Shirley Place between San Bernardino Avenue to James Place; replacement of approximately 1,730 LF of 4-inch main line, in Raylene Place between Elaine Street to Verde Vista Avenue.

**595-95040** - Replacement of approximately 1,580 LF of 4-inch main line, in James Place and Cloverdale Drive between Shirley Place and Elaine Street.

**595-95041** - Replacement of approximately 950 LF of 4-inch cast iron pipe, in Jefferson Avenue between Towne Avenue and Caswell Avenue; replacement of approximately 670 LF of 4-inch cast iron pipe, in Jefferson Avenue between Caswell Avenue and San Antonio Avenue; replacement of approximately 520 LF of 4-inch main line, in Jefferson Avenue and Claremont Avenue between Towne Avenue and Lincoln Avenue; replacement of approximately 800 LF of 4-inch main line, in Jefferson Avenue between Claremont Avenue and Rialto Way.

IMPORTANT DATES		RFP DATE	AWARD DATE	NTP DATE
DESIGN ENGINEERING FIRM:				
PRINCIPAL ENGINEER:				
CONSTRUCTION MANAGER:				
CONSTRUCTION CONTRACTOR				

Schedule Summary	Estimated Start	Estimated Complete	Percent Complete
Project Definition, Grouping & Schedule	10/8/2007	12/14/2007	100%
Design RFP	4/1/2008	5/5/2008	100%
Selection Process	5/6/2008	7/21/2008	100%
Pre-Design Consultant Meeting	TBD	TBD	
60% Design Submittal	TBD	TBD	
Permits & Approvals	TBD	TBD	
90% Design Submittal	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Construction & Construction Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	

Financial Summary	Total	CIP NO.			
		595-95021	595-95023	595-95040	595-95041
Total Project Funding Account	\$ 1,455,002.64	211,208.00	498,244.00	214,064.00	531,486.64
Engineering/Architecture Costs	\$ 114,621.49	16,762.83	39,543.42	16,989.40	41,325.85
Internal Costs (Operational Expenses)	\$ 136,993.95	20,115.19	46,902.58	20,387.48	49,588.69
Construction Costs	\$ 1,111,141.50	160,919.51	379,614.77	163,095.80	407,511.42
C&M/Inspection Services Costs	\$ 91,697.20	13,410.47	31,634.73	13,591.32	33,060.68
Other Costs					
Total Funding Invoiced to Date	(10,529.89)	(449.50)	(3,782.56)	(653.00)	(5,644.83)
Balance (Total Funding - Costs)	\$ 1,443,924.25	210,758.50	493,912.93	213,411.00	525,841.82



**POMONA PROGRAM MANAGEMENT**

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Contractor	
Contract Award	
Limited NTP	
NTP	
Completion	
Revised Completion	
Original Contract Value	\$ 1,455,002.64
Change Orders (to date)	
Amended Contract Value	
Earned to Date	



**PROGRESS SUMMARY**

Project Definition, Grouping & Schedule	100%
Design RFP	100%
Selection Process	100%
Pre-Design Consultant Meeting	0%
60% Design Submittal	0%
Permits & Approvals	0%
90% Design Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



**SAFETY & SECURITY ISSUES**

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None



**WORK ACCOMPLISHED IN JULY**

Sent contract documents to selected design consultant.  
 Received signed contract documents from design consultant (Bureau Veritas).  
 Prepared memorandum for approval of contract by City Manager.

**UPCOMING WORK NEXT MONTH**

Schedule kick off meeting.  
 Issue Notice to Proceed.

