

DISTRICT 3

**VIRGINIA AVENUE (PHILADELPHIA TO OLIVE), TITUS AVEUE (HUNT TO PHILADELPHIA AND DIANA TO COUNTY), ANN ARBOR AVENUE (PHILADELPHIA TO COUNTY), STANFORD (PHILADELPHIA TO COUNTY), NOTRE DAME AVENUE (ELLEN TO COUNTY), KATHRYN (OLIVE TO COUNTY), PROJECT NO: 595-95022
ELLEN PLACE (MARQUETTE AVENUE TO RESERVOIR), PROJECT NO: 595-95029**

PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS

Scope:

595-95022 - Replacement of approximately 1,310 linear feet (LF) of 4-inch welded steel pipe and 6-inch asbestos cement pipe, in Virginia Avenue between Philadelphia Street and Olive Street; replacement of approximately 650 LF of 4-inch main line, in Titus Avenue between Hunt Avenue and Philadelphia Street; replacement of approximately 650 LF of 4-inch asbestos cement pipe, in Titus Avenue between Diana Avenue and County Road; replacement of approximately 2,600 LF of 4-inch welded steel pipe and 6-inch asbestos cement pipe, in Ann Arbor Avenue between Philadelphia Street and County Road; replacement of approximately 2,600 LF of 4-inch welded steel pipe and 6-inch asbestos cement pipe, in Stanford Avenue between Philadelphia Street and County Road; replacement of approximately 2,260 LF of 4-inch welded steel pipe and 6-inch asbestos cement pipe, in Notre Dame Avenue between Ellen Place and County Road; replacement of approximately 1,330 LF of 4-inch and 6-inch asbestos cement pipe, in Kathryn Avenue between Olive Street and County Road.

595-95029 - Replacement of approximately 480 LF of 4-inch welded steel pipe, in Ellen Place between Marquette Avenue and Reservoir Street.

IMPORTANT DATES		RFP DATE	AWARD DATE	NTP DATE
DESIGN ENGINEERING FIRM:				
PRINCIPAL ENGINEER:				
CONSTRUCTION MANAGER:				
CONSTRUCTION CONTRACTOR				

Schedule Summary	Estimated Start	Estimated Complete	Percent Complete
Project Definition, Grouping & Schedule	10/8/2007	12/14/2007	100%
Design RFP	2/15/2008	3/27/2008	100%
Selection Process	3/28/2008	7/30/2008	100%
Pre-Design Consultant Meeting	TBD	TBD	
60% Design Submittal	TBD	TBD	
Permits & Approvals	TBD	TBD	
90% Design Submittal	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	

Financial Summary	Total	CIP NO.	
		595-95022	595-95029
Total Project Funding Account	\$ 1,642,150.00	1,577,142.00	65,008.00
Engineering/Architecture Costs	\$ 130,329.56	125,170.00	5,159.56
Internal Costs (Operational Expenses)	\$ 156,395.67	150,204.00	6,191.67
Construction Costs	\$ 1,251,161.32	1,201,632.00	49,529.32
C&M/Inspection Services Costs	\$ 104,263.44	100,136.00	4,127.44
Other Costs			
Total Funding Invoiced to Date	(11,054.90)	(9,826.97)	(1,227.93)
Balance (Total Funding - Costs)	\$ 1,631,095.10	1,567,315.03	63,780.07



POMONA PROGRAM MANAGEMENT

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AVENUE (ELLEN TO COUNTY), KATHRYN (OLIVE TO COUNTY), PROJECT NO: 595-95022**

**ELLEN PLACE (MARQUETTE AVENUE TO RESERVOIR), PROJECT NO: 595-95029
PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS**

Contractor
Contract Award
Limited NTP
NTP
Completion
Revised Completion
Original Contract Value \$ 1,642,150.00
Change Orders (to date)
Amended Contract Value
Earned to Date

PROGRESS SUMMARY

Project Definition, Grouping & Schedule	100%
Design RFP	100%
Selection Process	100%
Pre-Design Consultant Meeting	0%
60% Design Submittal	0%
Permits & Approvals	0%
90% Design Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%

SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

WORK ACCOMPLISHED IN JULY

Prepared draft memorandum for approval of contract by City Manager.
Submitted final memorandum to Finance Department.
Received signed memorandum from Finance Department.

UPCOMING WORK NEXT MONTH

Schedule kick off meeting.
Issue Notice to Proceed.

