

**DISTRICTS 2 & 3 - PHASE II**

**GAREY AVENUE (FRANKLIN TO LEXINGTON AND PHILADELPHIA TO OLIVE), PROJECT NO: 595-95036  
PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS**

**Scope:**

595-95036 - Replacement of approximately 1,310 linear feet (LF) of 6-inch and 8-inch asbestos cement pipe, in Garey Avenue between Franklin Avenue and Lexington Avenue; replacement of approximately 1,330 LF of 6-inch and 8-inch asbestos cement pipe, in Garey Avenue between Philadelphia Street and Olive Street.

IMPORTANT DATES		RFP DATE	AWARD DATE	NTP DATE
DESIGN ENGINEERING FIRM:		tbd		
PRINCIPAL ENGINEER:		tbd		
CONSTRUCTION MANAGER:		tbd		
CONSTRUCTION CONTRACTOR		tbd		

Schedule Summary	Estimated Start	Estimated Complete	Percent Complete
Project Definition, Grouping & Schedule	10/8/2007	12/14/2007	100%
Design RFP	2/1/2008	3/6/2008	100%
Selection Process	3/7/2008	5/22/2008	100%
Pre-Design Consultant Meeting	TBD	TBD	
60% Design Submittal	TBD	TBD	
Permits & Approvals	TBD	TBD	
90% Design Submittal	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	

Financial Summary	Total
Total Project Funding Account	\$ 385,315.39
Engineering/Architecture Costs	\$ 30,200.67
Internal Costs (Operational Expenses)	\$ 36,241.11
Construction Costs	\$ 294,712.61
C&M/Inspection Services Costs	\$ 24,161.00
Other Costs	
Total Funding Invoiced to Date	(6,908.45)
Balance (Total Funding - Costs)	\$ 378,406.94



**POMONA PROGRAM MANAGEMENT**

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Contractor	
Contract Award	
Limited NTP	
<u>NTP</u>	
Completion	
Revised Completion	
Original Contract Value	\$ 385,315.39
Change Orders (to date)	
Amended Contract Value	
Earned to Date	



**PROGRESS SUMMARY**

Project Definition, Grouping & Schedule	100%
Design RFP	100%
Selection Process	100%
Pre-Design Consultant Meeting	0%
60% Design Submittal	0%
Permits & Approvals	0%
90% Design Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



**SAFETY & SECURITY ISSUES**

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None



**WORK ACCOMPLISHED IN JULY**

No activities this period.

**UPCOMING WORK NEXT MONTH**

Schedule kick off meeting.  
Issue Notice to Proceed.

