

POMONA PM PROJECT STATUS REPORT	MONTHLY REPORT:	Jul-08
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DISTRICT 1 - PHASE I

ARROYO AVENUE (DUDLEY TO WEBER), PROJECT NO: 595-95018
DUDLEY STREET (ORANGE GROVE TO GROVE), PROJECT NO: 595-95026
HOLT AVENUE (EAST OF DUDLEY INTERSECTION), PROJECT NO: 595-95038
ORANGE GROVE AVE. (LAUREL TO GLEANEAGLES), PROJECT NO. 595-95046
ORANGE GROVE AVE. (FAIRPLEX TO UNION), PROJECT NO: 595-95046
PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS

Scope:
595-95018 - Replacement of approximately 1,330 linear feet (LF) of 8-inch welded steel pipe, in Arroyo Avenue between Dudley Street and Weber Street.
595-95026 - Replacement of approximately 1,180 LF of 6-inch asbestos cement pipe, in Dudley Street between Orange Grove Avenue and Holt Avenue.
595-95038 - Replacement of approximately 375 LF of 8-inch asbestos cement pipe, in Holt Street east of Dudley Street intersection.
595-95046 - Replacement of approximately 1,660 LF of 4-inch asbestos cement pipe, in Orange Grove Avenue between Laurel Avenue and Gleneagles Avenue; replacement of approximately 1,280 LF of 6-inch asbestos cement pipe, in Orange Grove Avenue between Fairplex Drive and Union Avenue.

IMPORTANT DATES	RFP DATE	AWARD DATE	NTP DATE
DESIGN ENGINEERING FIRM:			
PRINCIPAL ENGINEER:			
CONSTRUCTION MANAGER:			
CONSTRUCTION CONTRACTOR			

Schedule Summary	Estimated Start	Estimated Complete	Percent Complete
Project Definition, Grouping & Schedule	10/8/2007	12/14/2007	100%
Design RFP	12/24/2007	4/8/2008	100%
Selection Process	4/9/2008	7/30/2008	100%
Pre-Design Consultant Meeting	TBD	TBD	
60% Design Submittal	TBD	TBD	
Permits & Approvals	TBD	TBD	
90% Design Submittal	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Construction & Construction Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	

FINANCIAL SUMMARY		CIP NO.			
	Total	595-95018	595-95026	595-95038	595-95046
Total Project Funding Account	\$ 774,163.86	193,920.00	179,437.00	66,600.00	334,206.86
Engineering/Architecture Costs	64,421.00	15,390.00	14,241.00	5,285.54	26,162.88
Internal Costs (Operational Expenses)	75,726.00	18,469.00	17,089.00	6,343.05	30,009.89
Construction Costs	625,139.00	147,749.00	136,714.00	50,742.37	257,035.37
C&M/Inspection Services Costs	51,616.00	12,312.00	11,393.00	4,229.04	20,998.72
Other Costs					
Total Funding Invoiced to Date	(9,515.01)	(5,014.33)	(1,457.00)	(470.50)	(2,573.18)
Balance (Total Funding - Costs)	\$807,386.99	\$188,905.67	\$177,980.00	\$66,129.50	\$331,633.68



POMONA PROGRAM MANAGEMENT

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Contractor
 Contract Award
 Limited NTP
NTP
 Completion
 Revised Completion
 Original Contract Value \$ 774,163.86
 Change Orders (to date)
 Amended Contract Value
 Earned to Date



PROGRESS SUMMARY

Project Definition, Grouping & Schedule	100%
Design RFP	100%
Selection Process	100%
Pre-Design Consultant Meeting	0%
60% Design Submittal	0%
Permits & Approvals	0%
90% Design Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

WORK ACCOMPLISHED IN JULY

Prepared memorandum for approval of contract by City Manager.



UPCOMING WORK NEXT MONTH

Schedule kick off meeting.

