

DISTRICTS 1, 4 & 6

**ORANGE GROVE AVENUE (LA VERNE TO ALISO & ARROW TO VINTON), PROJECT NO: 595-95045**  
**ORANGE GROVE AVENUE (ARROW TO LA VERNE, SAN JUAN TO MCKINLEY, ARROW TO LA VERNE, SAN JUAN TO 10-FWY), PROJECT NO: 595-95046**  
**ORANGE GROVE AVENUE (10 FWY TO PARK), PROJECT NO: 595-95047**  
**PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS**

**Scope:**

**595-95045** - Replacement of approximately 1,310 linear feet (LF) of 16-inch main line, in Orange Grove Avenue between La Verne Avenue and Aliso Street; replacement of approximately 3,990 LF of 12-inch welded steel pipe, in Orange Grove Avenue between Arrow Highway and Vinton Avenue.

**595-95046** - Replacement of approximately 3,060 LF of 18-inch welded steel pipe, in Orange Grove Avenue between Arrow Highway and La Verne Avenue; replacement of approximately 1,870 LF of 18-inch welded steel pipe, in Orange Grove Avenue between San Juan Street and McKinley Avenue; replacement of approximately 3,050 LF of 4-inch welded steel pipe, in Orange Grove Avenue between Arrow Highway and La Verne Avenue; replacement of approximately 1,650 LF of 16-inch main line, in Orange Grove Avenue between San Juan Street and 10-Freeway.

**595-95047** - Replacement of approximately 1,790 LF of 16-inch main line, in Orange Grove Avenue between 10-Freeway and Park Avenue.

IMPORTANT DATES		RFP DATE	AWARD DATE	NTP DATE
DESIGN ENGINEERING FIRM:				
PRINCIPAL ENGINEER:				
CONSTRUCTION MANAGER:				
CONSTRUCTION CONTRACTOR				

Schedule Summary	Estimated Start	Estimated Complete	Percent Complete
Project Definition, Grouping & Schedule	10/8/2007	12/14/2007	100%
Design RFP	1/1/2008	3/6/2008	100%
Selection Process	3/7/2008	4/21/2008	100%
Pre-Design Consultant Meeting	6/25/2008	6/25/2008	100%
60% Design Submittal	TBD	TBD	
Permits & Approvals	TBD	TBD	
90% Design Submittal	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	

CIP NO.

Financial Summary	Total	595-95045	595-95046	595-95047
Total Project Funding Account	\$ 3,667,015.14	967,680.00	2,236,615.14	462,720.00
Engineering/Architecture Costs	\$ 281,837.41	72,215.58	175,090.05	34,531.78
Internal Costs (Operational Expenses)	\$ 328,930.82	86,657.85	200,835.40	41,437.57
Construction Costs	\$ 2,830,320.05	751,034.68	1,720,159.78	359,125.60
C&M/Inspection Services Costs	\$ 225,926.86	57,771.90	140,529.91	27,625.05
Other Costs				
Total Funding Invoiced to Date	(44,260.92)	(17,347.74)	(17,220.48)	(9,692.70)
Balance (Total Funding - Costs)	\$ 3,622,754.22	950,332.26	2,219,394.66	453,027.30



**POMONA PROGRAM MANAGEMENT**

**DISTRICTS 1, 4 & 6**

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Contractor  
 Contract Award  
 Limited NTP  
 NTP  
 Completion  
 Revised Completion  
 Original Contract Value                   \$   3,667,015.14  
 Change Orders (to date)  
 Amended Contract Value  
 Earned to Date



**PROGRESS SUMMARY**

Project Definition, Grouping & Schedule	100%
Design RFP	100%
Selection Process	100%
Pre-Design Consultant Meeting	100%
60% Design Submittal	0%
Permits & Approvals	0%
90% Design Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



**SAFETY & SECURITY ISSUES**

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

**WORK ACCOMPLISHED IN JULY**

Completed as-built research for existing utilities.



**UPCOMING WORK NEXT MONTH**

Review 30% submittal.

