

DISTRICTS 1, 2 & 4

MAIN STREET (FIRST TO MISSION), PROJECT NO: 595-95025
GIBBS STREET & PALOMARES STREET (OLD FIRST TO MISSION), PROJECT NO: 595-95025
ELEANOR STREET (SECOND TO MISSION), PROJECT NO: 595-95028
FIRST STREET (PARK TO GAREY) & OLD FIRST STREET (GAREY TO ELEANOR), PROJECT NO: 595-95030
SECOND STREET (PARK TO GIBBS), PROJECT NO: 595-95031
THIRD STREET (EAST OF TOWNE INTERSECTION), PROJECT NO: 595-95053
THOMAS STREET (FIRST TO THIRD), PROJECT NO: 595-95054
PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS

Scope:

595-95025 - Replacement of approximately 1,310 linear feet (LF) of 6-inch cast iron pipe, in Main Street between First Street and Mission Boulevard; replacement of approximately 1,180 LF of 6-inch cast iron pipe, in Gibbs Street between Old First Street and Mission Boulevard; replacement of approximately 1,180 LF of 6-inch cast iron pipe, in Palomares Street between Old First Street and Mission Boulevard.
595-95028 - Replacement of approximately 970 LF of 6-inch cast iron pipe, in Eleanor Street between Second Street and Mission Boulevard.
595-95030 - Replacement of approximately 1,020 LF of 8-inch cast iron pipe, in First Street between Park Avenue and Garey Avenue; replacement of approximately 1,930 LF of 8-inch cast iron pipe, in Old First Street between Garey Avenue and Eleanor Avenue;
595-95031 - Replacement of approximately 1,990 LF of 6-inch and 8-inch cast iron pipe, in Second Street between Park Avenue and Gibbs Street.
595-95053 - Replacement of approximately 760 LF of 4-inch steel pipe, in Third Street east of Towne Avenue intersection.
595-95054 - Replacement of approximately 690 LF of 6-inch cast iron pipe, in Thomas Street between First Street and Third Street.

IMPORTANT DATES				RFP DATE	AWARD DATE	NTP DATE
DESIGN ENGINEERING FIRM:						
PRINCIPAL ENGINEER:						
CONSTRUCTION MANAGER:						
CONSTRUCTION CONTRACTOR						

Schedule Summary				Estimated Start	Estimated Complete	Percent Complete
Project Definition, Grouping & Schedule				10/8/2007	12/14/2007	100%
Design RFP				2/12/2008	3/4/2008	100%
Selection Process				3/5/2008	6/2/2008	100%
Pre-Design Consultant Meeting				7/24/2008	7/24/2008	100%
60% Design Submittal				TBD	TBD	
Permits & Approvals				TBD	TBD	
90% Design Submittal				TBD	TBD	
Final Bid Document				TBD	TBD	
Construction Advertising				TBD	TBD	
Construction				TBD	TBD	
Management				TBD	TBD	
Project Close Out/Completion				TBD	TBD	

CIP NO.

Financial Summary	Total	595-95025	595-95028	595-95030	595-95031	595-95053	595-95054
Total Project Funding Account	\$ 1,556,920.14	\$ 478,120.00	\$ 128,794.00	\$ 184,162.70	\$ 524,366.00	\$ 155,525.44	\$ 85,952.00
Engineering/Architecture Costs	\$ 119,254.68	\$ 37,945.05	\$ 9,611.49	\$ 13,877.24	\$ 39,132.64	\$ 12,273.93	\$ 6,414.33
Internal Costs (Operational Expenses)	\$ 143,108.29	\$ 45,537.40	\$ 11,533.79	\$ 16,652.62	\$ 46,958.50	\$ 14,728.78	\$ 7,697.19
Construction Costs	\$ 1,199,150.46	\$ 364,277.70	\$ 99,959.52	\$ 142,530.97	\$ 406,969.76	\$ 118,703.49	\$ 66,709.01
C&M/Inspection Services Costs	\$ 95,406.72	\$ 30,359.86	\$ 7,689.19	\$ 11,101.86	\$ 31,305.11	\$ 9,819.24	\$ 5,131.46
Other Costs							
Total Funding Invoiced to Date	(15,828.10)	(1,884.00)	(1,119.50)	(2,982.31)	(7,883.50)	(1,091.79)	(867.00)
Balance (Total Funding - Costs)	\$ 1,541,092.04	\$ 476,236.00	\$ 127,674.50	\$ 181,180.39	\$ 516,482.50	\$ 154,433.65	\$ 85,085.00



POMONA PROGRAM MANAGEMENT

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Contractor
 Contract Award
 Limited NTP
 NTP
 Completion
 Revised Completion
 Original Contract Value \$ 1,556,920.14
 Change Orders (to date)
 Amended Contract Value
 Earned to Date



PROGRESS SUMMARY

Project Definition, Grouping & Schedule	100%
Design RFP	100%
Selection Process	100%
Pre-Design Consultant Meeting	100%
60% Design Submittal	0%
Permits & Approvals	0%
90% Design Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

WORK ACCOMPLISHED IN JULY

Received fully executed contract documents from City Clerk's office.
 Scheduled and attended kick off meeting.

UPCOMING WORK NEXT MONTH

Complete as-built research for storm drain, street, sewer, and water improvements.
 Forward design consultant standard title sheet and sheet borders.
 Forward design consultant centerline ties and benchmark information.

