

POMONA PM PROJECT STATUS REPORT		MONTHLY REPORT:	Jul-08
WATER SERVICE RELOCATION - SOUTH RESERVOIR STREET, PROJECT NO: 595-95057			
PROJECT CATEGORY: VARIOUS WATER PROJECTS			
SCOPE: Relocation of 12 services on South Reservoir Street. Abandon 12 domestic services from an existing 4" water main and transfer to an existing 16" water main.			
IMPORTANT DATES	RFP DATE	AWARD DATE	NTP DATE
STUDY/REPORT CONSULTANT:			
DESIGN ENGINEER:			
CONSTRUCTION MANAGER:			
CONSTRUCTION CONTRACTOR			
Schedule Summary			
	Estimated Start	Estimated Complete	Percent Complete
Project Definition & Viability	10/8/2007	11/20/2007	100%
Design RFP	11/26/2007	11/30/2007	100%
Selection Process	12/10/2007	12/17/2007	100%
Pre-Design Consultant Meeting	12/19/2007	12/19/2007	100%
Constraints Recommendations & Support Services	12/19/2007	12/21/2007	100%
Design Plan & Submittal	12/26/2007	1/7/2008	100%
Final Bid Document	1/7/2008	1/10/2008	100%
Construction Advertising	1/10/2008	1/17/2008	100%
Bid Opening & Award of Construction	1/17/2008	2/4/2008	100%
Construction & Construction Management	2/5/2008	TBD	90%
Project Close Out/Completion	TBD	TBD	
Financial Summary			
Total Project Funding Amount	\$ 22,740.00		
Engineering/Architecture Costs	1,800.00		
Internal Costs (Operational Expenses)	2,160.00		
Construction Costs	17,280.00		
C&M/Inspection Services Costs	1,500.00		
Other Costs			
Total Funding Invoiced to Date	(2,162.50)		
Balance (Total Funding - Costs)	\$20,577.50		



POMONA PROGRAM MANAGEMENT

WATER SERVICE RELOCATION - SOUTH RESERVOIR STREET, PROJECT NO: 595-95057

PROJECT CATEGORY: VARIOUS WATER PROJECTS

Contractor	
Contract Award	
Limited NTP	
NTP	
Completion	
Revised Completion	
Original Contract Value	\$ 22,740.00
Change Orders this Month	
Amended Contract Value	
Earned to Date	



PROGRESS SUMMARY

Project Definition & Viability	100%
Design RFP	100%
Selection Process	100%
Pre-Design Consultant Meeting	100%
Constraints Recommendations & Support Services	100%
Design Plan & Submittal	100%
Final Bid Document	100%
Construction Advertising	100%
Bid Opening & Award of Construction	100%
Construction & Construction Management	90%
Project Close Out/Completion	0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

WORK ACCOMPLISHED IN JULY

Water relocation completed.



UPCOMING WORK NEXT MONTH

Acceptance of project pending completion of street improvements.

