

**DISTRICTS 3 & 4 - PHASE I**

**HAWTHORNE PLACE (SAN ANTONIO TO RESERVOIR), PROJECT NO: 586-86002**  
**HOLT AVENUE (RESERVOIR TO CLARK AND CLARK TO EAST END), PROJECT NO: 586-86003**  
**KINGSLEY AVENUE (TOWNE TO WASHINGTON), PROJECT NO: 586-86004**  
**MISSION BOULEVARD (RESERVOIR TO EAST END), PROJECT NO: 586-86005**  
**RESERVOIR STREET (HOLT TO HAWTHORNE), PROJECT NO: 586-86008**  
**PROJECT CATEGORY: SEWER REHAB PROJECTS**

**Scope:**

**586-86002** - Replacement of approximately 1,310 linear feet (LF) of 8-inch vitrified clay pipe, in Hawthorne Place between San Antonio Avenue and Reservoir Street.  
**586-86003** - Replacement of approximately 1,220 LF of 8-inch vitrified clay pipe, in Holt Avenue between Reservoir Street and Clark Avenue; replacement of approximately 1,580 LF of 8-inch vitrified clay pipe, in Holt Avenue between Clark Avenue and East End Avenue.  
**586-86004** - Replacement of approximately 3,140 LF of 12-inch vitrified clay pipe, in Kingsley Avenue between Towne Avenue and Washington Street.  
**586-86005** - Replacement of approximately 2,670 LF of 8-inch vitrified clay pipe, in Mission Boulevard between Reservoir Street and East End Avenue.  
**586-86008** - Replacement of approximately 340 LF of 8-inch vitrified clay pipe, in Reservoir Street between Holt Avenue and Hawthorne Place.

IMPORTANT DATES	RFP DATE	AWARD DATE	NTP DATE
STUDY/REPORT CONSULTANT:			
DESIGN ENGINEER:			
CONSTRUCTION MANAGER:			
CONSTRUCTION CONTRACTOR			

Schedule Summary	Estimated Start	Estimated Complete	Percent Complete
Project Definition, Grouping, Schedule & Mapping	10/8/2007	11/20/2007	100%
Design RFP	3/18/2008	5/1/2008	100%
Selection Process	5/2/2008	8/18/2008	85%
Pre-Design Consultant Meeting	TBD	TBD	
60% Design Submittal	TBD	TBD	
Permits & Approvals	TBD	TBD	
90% Design Submittal	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Construction & Construction Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	

CIP NO.

Financial Summary	Total	586-86002	586-86003	586-86004	586-86005	586-86008
Total Project Funding Amount	3,262,875.00	455,018.00	770,412.00	1,060,000.00	876,330.00	101,115.00
Engineering/Architecture Costs	299,832.00	36,113.00	61,144.00	125,000.00	69,550.00	8,025.00
Internal Costs (Operational Expenses)	249,798.00	43,335.00	73,373.00	40,000.00	83,460.00	9,630.00
Construction Costs	2,548,380.00	346,680.00	586,980.00	870,000.00	667,680.00	77,040.00
C&M/Inspection Services Costs	164,865.00	28,890.00	48,915.00	25,000.00	55,640.00	6,420.00
Other Costs						
Total Funding Invoiced to Date	(11,783.50)	(2,285.50)	(2,648.00)	(2,962.00)	(2,013.50)	(1,874.50)
Balance (Total Funding - Costs)	2,951,259.50	\$907,750.50	\$1,538,176.00	\$2,117,038.00	\$1,750,646.50	\$200,355.50



**POMONA PROGRAM MANAGEMENT**

**DISTRICTS 3 & 4 - PHASE I**

**HAWTHORNE PLACE (SAN ANTONIO TO RESERVOIR), PROJECT NO: 586-86002**

**HOLT AVENUE (RESERVOIR TO CLARK AND CLARK TO EAST END), PROJECT NO: 586-86003**

**KINGSLEY AVENUE (TOWNE TO WASHINGTON), PROJECT NO: 586-86004**

**MISSION BOULEVARD (RESERVOIR TO EAST END), PROJECT NO: 586-86005**

**RESERVOIR STREET (HOLT TO HAWTHORNE), PROJECT NO: 586-86008**

**PROJECT CATEGORY: SEWER REHAB PROJECTS**

Contractor	
Contract Award	
Limited NTP	
NTP	
Completion	
Revised Completion	
Original Contract Value	\$ 3,262,875.00
Change Orders this Month	
Amended Contract Value	
Earned to Date	

**PROGRESS SUMMARY**

Project Definition, Grouping, Schedule & Mapping	100%
Design RFP	100%
Selection Process	85%
Pre-Design Consultant Meeting	0%
60% Design Submittal	0%
Permits & Approvals	0%
90% Design Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%

**SAFETY & SECURITY ISSUES**

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

**WORK ACCOMPLISHED IN JULY**

Coordinated Executive Committee meeting.

**UPCOMING WORK NEXT MONTH**

Negotiate contract with selected design consultant.

