

POMONA PM PROJECT STATUS REPORT		MONTHLY REPORT:	Jul-08
DISTRICTS 1 & 6 - PHASE I			
THOMPSON CREEK (BETWEEN DRAKE AND SERRANO), PROJECT NO: 579-70068			
BELLEVUE AVENUE AND SEWER EASEMENT (HOLT TO MOUNT VERNON), PROJECT NO: 586-86001			
PROJECT CATEGORY: SEWER REHAB PROJECTS			
Scope:			
586-86001 - Replacement of approximately 1,500 linear feet (LF) of 12-inch vitrified clay pipe, in Bellevue Avenue and an easement between Holt Avenue and Mount Vernon Avenue.			
579-70068 - Installation of approximately 650 LF of 8-inch vitrified clay pipe, in Thompson Creek Channel right-of-way between Drake Street and Serrano Place.			
IMPORTANT DATES	RFP DATE	AWARD DATE	NTP DATE
STUDY/REPORT CONSULTANT:			
DESIGN ENGINEER:			
CONSTRUCTION MANAGER:			
CONSTRUCTION CONTRACTOR			
Schedule Summary			
	Estimated Start	Estimated Complete	Percent Complete
Project Definition, Grouping, Schedule & Mapping	10/8/2007	11/20/2007	100%
Design RFP	4/29/2008	9/1/2008	75%
Selection Process	9/2/2008	11/24/2008	0%
Pre-Design Consultant Meeting	TBD	TBD	
60% Design Submittal	TBD	TBD	
Permits & Approvals	TBD	TBD	
90% Design Submittal	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Construction & Construction Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	
Financial Summary		CIP NO.	
	Total	579-70068	586-86001
Total Project Funding Amount	\$ 1,242,000.00	582,000.00	660,000.00
Land Acquisition/Right of Way			
Engineering/Architecture Costs	104,000.00	25,000.00	79,000.00
Internal Costs (Operational Expenses)	43,000.00	18,000.00	25,000.00
Construction Costs	1,067,000.00	527,000.00	540,000.00
C&M/Inspection Services Costs	28,000.00	12,000.00	16,000.00
Other Costs			
Total Funding Invoiced to Date	\$ (4,321.50)	(2,189.00)	(2,132.50)
Balance (Total Funding - Costs)	\$1,237,678.50	579,811.00	657,867.50



