

POMONA PM PROJECT STATUS REPORT	MONTHLY REPORT:	Jul-08
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WELL 24 - REHABILITATION, PROJECT NO: 595-95059
PROJECT CATEGORY: GROUNDWATER WELLS PROJECTS

SCOPE: Well 24, which is to be piped to the existing Anion Exchange Plant (AEP), has an issue with sanding in the effluent water. In the past, staff has been able to deal with this problem at other sites by installing a liner in the well shaft. To prevent the sand from damaging the AEP operation, a liner will be installed in Well 24's casing.

IMPORTANT DATES		RFP DATE	AWARD DATE	NTP DATE
STUDY/REPORT CONSULTANT:	TBD			
DESIGN ENGINEER:	TBD			
CONSTRUCTION MANAGER:	TBD			
CONSTRUCTION CONTRACTOR	TBD			

Schedule Summary	Estimated Start	Estimated Complete	Percent Complete
Project Definition & Viability	10/8/2007	11/20/2007	100%
Design RFP	7/1/2008	8/21/2008	20%
Selection Process	TBD	TBD	
Pre-Design Consultant Meeting	TBD	TBD	
Constraints Recommendations & Support Services	TBD	TBD	
Design Plan & Submittal	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Construction & Construction Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	

Financial Summary			
Total Project Funding Amount	\$	140,000.00	
Engineering/Architecture Costs		15,000.00	
Internal Costs (Operational Expenses)		10,000.00	
Construction Costs		100,000.00	
C&M/Inspection Services Costs		15,000.00	
Other Costs			
Total Funding Invoiced to Date		(2,229.50)	
Balance (Total Funding - Costs)		\$137,770.50	



POMONA PROGRAM MANAGEMENT

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Contractor	
Contract Award	
Limited NTP	
NTP	
Completion	
Revised Completion	
Original Contract Value	\$ 140,000.00
Change Orders this Month	
Amended Contract Value	
Earned to Date	



PROGRESS SUMMARY

Project Definition & Viability	100%
Design RFP	20%
Selection Process	0%
Pre-Design Consultant Meeting	0%
Constraints Recommendations & Support Services	0%
Design Plan & Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

WORK ACCOMPLISHED IN JULY

Reviewed draft specifications prepared by City staff.

UPCOMING WORK NEXT MONTH

Determine if specifications can be utilized for proposed project.

