

POMONA PM PROJECT STATUS REPORT		MONTHLY REPORT:	Dec-08
TREATMENT - CHINO BASIN GROUNDWATER VOC PLANT, PROJECT NO: 422-83020 PROJECT CATEGORY: WATER TREATMENT PROJECTS			
SCOPE: Design, locate and construct volatile organic compounds (VOC) removal treatment plant in the Chino Basin to handle groundwater production. This facility is necessary to deal with the rising trend of VOC containments in this basin.			
IMPORTANT DATES:	RFP DATE	AWARD DATE	NTP DATE
STUDY/REPORT CONSULTANT:			
DESIGN ENGINEER:			
CONSTRUCTION MANAGER:			
CONSTRUCTION CONTRACTOR:			
PBS&J PROJECT MANAGER: Scott Davis			
Schedule Summary		Estimated Start	Estimated Complete
Complete			
Project Definition & Viability	TBD	TBD	
Design RFP	TBD	TBD	
Selection Process	TBD	TBD	
Pre-Design Consultant Meeting	TBD	TBD	
Constraints Recommendations & Support Services	TBD	TBD	
Design Plan & Submittal	TBD	TBD	
Permits & Approvals	TBD	TBD	
Final Bid Document	TBD	TBD	
Construction Advertising	TBD	TBD	
Bid Opening & Award of Construction	TBD	TBD	
Construction & Construction Management	TBD	TBD	
Project Close Out/Completion	TBD	TBD	
Financial Summary		CIP No.	
		422-83020	
Total Project Funding Amount	\$	3,700,000.00	
Land Acquisition/Right of Way	\$	200,000.00	
Engineering/Architecture Costs	\$	100,000.00	
Internal Costs (Operational Expenses)	\$	20,000.00	
Construction Costs	\$	3,300,000.00	
C&M/Inspection Services Costs	\$	80,000.00	
Other Costs			
Total Expenses to Date	\$	(21,886.06)	
Balance (Total Funding - Costs)	\$	3,678,113.94	



POMONA PROGRAM MANAGEMENT

**TREATMENT - CHINO BASIN GROUNDWATER VOC PLANT, PROJECT NO: 422-83020
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Contractor
 Contract Award
 Limited NTP
 NTP
 Completion
 Revised Completion
 Original Contract Value \$ 3,700,000.00
 Change Orders this Month
 Amended Contract Value
 Earned to Date



PROGRESS SUMMARY

Project Definition & Viability	0%
Design RFP	0%
Selection Process	0%
Pre-Design Consultant Meeting	0%
Constraints Recommendations & Support Services	0%
Design Plan & Submittal	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

WORK ACCOMPLISHED IN DECEMBER

No activities this period.

UPCOMING WORK NEXT MONTH

Pending results of AEP analysis for Advanced Oxidation treatment.

