

POMONA PM PROJECT STATUS REPORT

**MONTHLY
REPORT:**

Dec-08

DISTRICT 6 - PHASE II

ALLEY (450' EAST OF LYNOAK EXTENDING NORTH FROM FOOTHILL), PROJECT NO: 595-95015

ALLEY (600' WEST OF SUMNER EXTENDING NORTH FROM FOOTHILL), PROJECT NO: 595-95016

FOOTHILL BLVD. (WESTERLY CITY LIMITS TO WEST OF WILLIAMS, NORTH SIDE FROM TOWNE TO WEST OF GAREY, SOUTH SIDE FROM WEST OF WILLIAMS TO TOWNE), PROJECT NO: 595-95033

GAREY AVENUE (BETWEEN FOOTHILL AND SERRANO), PROJECT NO: 595-95036

TOWNE AVENUE (FOOTHILL TO TOWNE), PROJECT NO: 595-95055

PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS

Scope:

595-95015 - Replacement of approximately 400 linear feet (LF) of 8-inch asbestos cement pipe, in alley located 450-feet east of Lynoak Drive from Foothill Boulevard extending north.

595-95016 - Replacement of approximately 330 LF of 8-inch asbestos cement pipe, in alley located 600-feet west of Sumner Avenue from Foothill Boulevard extending north.

595-95030 - Replacement of approximately 1,500 LF of 8-inch asbestos cement pipe, in Foothill Boulevard from westerly City Limits to west of Williams Avenue; replacement of approximately 3,900 LF of 6-inch asbestos cement pipe and mortar-line-coated-steel pipe, in Foothill Boulevard, north side, from Towne Avenue to west of Garey Avenue; replacement of approximately 4,600 LF of 8-inch asbestos cement pipe and mortar-line-coated-steel pipe, in Foothill Boulevard, south side, from west of Williams Avenue to Towne Avenue.

595-95036 - Replacement of approximately 520 LF of 8-inch asbestos cement pipe and 10-inch asbestos cement pipe, in Garey Avenue between Foothill Boulevard and Serrano Place.

595-95055 - Replacement of approximately 540 LF of 8-inch asbestos cement pipe, in Towne Avenue between Foothill Boulevard and Towne Park Circle.

IMPORTANT DATES:	RFP DATE	AWARD DATE	NTP DATE
	2/28/2008	9/22/2008	TBD
DESIGN ENGINEERING FIRM:	RBF Consulting		
PRINCIPAL ENGINEER:	TBD		
CONSTRUCTION MANAGER:	TBD		
CONSTRUCTION CONTRACTOR:	TBD		
PBS&J PROJECT MANAGER:	Kevin McDonald		

Schedule Summary	Estimated Start	Estimated Complete	Complete
Project Definition, Grouping & Schedule	10/8/2007	12/14/2007	12/14/2007
Design RFP	6/11/2008	7/30/2008	3/27/2008
Selection Process	7/30/2008	10/1/2008	9/22/2008
30% Design	11/24/2008	2/17/2009	30%
60% Design	TBD	TBD	0%
Permits & Approvals	TBD	TBD	0%
90% Design	TBD	TBD	0%
Final Bid Document	TBD	TBD	0%
Construction Advertising	TBD	TBD	0%
Bid Opening & Award of Construction	TBD	TBD	0%
Construction & Construction Management	TBD	TBD	0%
Project Close Out/Completion	TBD	TBD	0%

Financial Summary		CIP No.				
	Total	595-95015	595-95016	595-95033	595-95036	595-95055
Total Project Funding Account	\$ 2,462,053.60	\$ 71,039.99	\$ 42,624.00	\$ 2,172,810.00	\$ 102,425.61	\$ 73,154.00
Engineering/Architecture Costs	\$ 184,177.42	\$ 5,301.49	\$ 3,180.90	\$ 162,150.00	\$ 8,028.03	\$ 5,517.00
Internal Costs (Operational Expenses)	\$ 221,012.57	\$ 6,361.79	\$ 3,817.07	\$ 194,580.00	\$ 9,633.71	\$ 6,620.00
Construction Costs	\$ 1,909,521.16	\$ 55,135.52	\$ 33,081.31	\$ 1,686,359.00	\$ 78,341.33	\$ 56,604.00
C&M/Inspection Services Costs	\$ 147,341.45	\$ 4,241.19	\$ 2,544.72	\$ 129,720.00	\$ 6,422.54	\$ 4,413.00
Other Costs						
Total Expenses to Date	\$ (47,322.83)	\$ (2,105.81)	\$ (1,196.65)	\$ (35,713.73)	\$ (6,851.04)	\$ (1,455.60)
Balance (Total Funding - Costs)	\$ 2,414,729.77	\$ 68,934.18	\$ 41,427.35	\$ 2,137,095.27	\$ 95,574.57	\$ 71,698.40



POMONA PROGRAM MANAGEMENT

DISTRICT 6 - PHASE II

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 PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS**

Contractor
 Contract Award
 Limited NTP
 NTP
 Completion
 Revised Completion
 Original Contract Value \$ 2,462,053.60
 Change Orders (to date)
 Amended Contract Value
 Earned to Date



PROGRESS SUMMARY

Project Definition, Grouping & Schedule	12/14/2007
Design RFP	3/27/2008
Selection Process	9/22/2008
30% Design	30%
60% Design	0%
Permits & Approvals	0%
90% Design	0%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	0%



SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None



WORK ACCOMPLISHED IN DECEMBER

Maintained communication with consultant for preparation of 30% design submittal.

UPCOMING WORK NEXT MONTH

The 30% design submittal due February 10, 2009.

