

DISTRICT 4 - PHASE I

**ALVARADO STREET (GAREY TO GIBBS), KINGSLEY (BRADFORD TO PALOMARES), SAN FRANCISCO (BRADFORD TO PALOMARES), BRADFORD (ALVARADO TO PEARL), AND GIBBS (ALVARADO TO HOLT),
PROJECT NO: 595-95017
PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS**

Scope:

595-95017 - Replacement of approximately 1,180 linear feet (LF) of 6-inch cast iron pipe, in Alvarado Street between Garey Avenue and Gibbs Street; replacement of approximately 1,160 LF of 4-inch cast iron pipe, in Kingsley Avenue between Bradford Street and Palomares Street; replacement of approximately 1,180 LF of 4-inch cast iron pipe, in San Francisco Avenue between Bradford Street and Palomares Street; replacement of approximately 1,140 LF of 6-inch cast iron pipe, in Bradford Street between Alvarado Street and Pearl Street; replacement of approximately 1,870 LF of 6-inch cast iron pipe, in Gibbs Street between Alvarado Street and Holt Avenue.

IMPORTANT DATES:	RFP DATE	AWARD DATE	NTP DATE
	2/28/2008	8/7/2008	
DESIGN ENGINEERING FIRM:	SA Associates		
PRINCIPAL ENGINEER:	Shahnawaz Ahmad		
CONSTRUCTION MANAGER:	TBD		
CONSTRUCTION CONTRACTOR:	TBD		
PBS&J PROJECT MANAGER:	Kevin McDonald		

Schedule Summary	Estimated Start	Estimated Complete	Complete
Project Definition, Grouping & Schedule	10/8/2007	12/14/2007	12/14/2007
Design RFP	5/12/2008	6/30/2008	3/25/2008
Selection Process	6/30/2008	9/1/2008	8/7/2008
30% Design	9/8/2008	10/27/2008	10/27/2008
60% Design	10/27/2008	11/24/2008	12/3/2008
Permits & Approvals (Permits not required.)	n/a	n/a	n/a
90% Design	11/24/2008	12/17/2008	80%
Final Bid Document	TBD	TBD	0%
Construction Advertising	TBD	TBD	0%
Bid Opening & Award of Construction	TBD	TBD	0%
Construction & Construction Management	TBD	TBD	0%
Project Close Out/Completion	TBD	TBD	0%

Financial Summary	CIP No.		
	595-95017		
Total Project Funding Account	\$ 982,414.00		
Engineering/Architecture Costs	\$ 77,969.00		
Internal Costs (Operational Expenses)	\$ 93,564.00		
Construction Costs	\$ 748,504.00		
C&M/Inspection Services Costs	\$ 62,377.00		
Other Costs			
Total Expenses to Date	\$ (121,011.37)		
Balance (Total Funding - Costs)	\$ 861,402.63		



POMONA PROGRAM MANAGEMENT

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PROJECT CATEGORY: WATER MAIN LINE REHAB PROJECTS

Contractor
Contract Award
Limited NTP
NTP
Completion
Revised Completion
Original Contract Value \$ 982,414.00
Change Orders (to date)
Amended Contract Value
Earned to Date



PROGRESS SUMMARY

Project Definition, Grouping & Schedule	12/14/2007
Design RFP	3/25/2008
Selection Process	8/7/2008
30% Design	10/27/2008
60% Design	12/3/2008
Permits & Approvals (Permits not required.)	n/a
90% Design	80%
Final Bid Document	0%
Construction Advertising	0%
Bid Opening & Award of Construction	0%
Construction & Construction Management	0%
Project Close Out/Completion	



SAFETY & SECURITY ISSUES

Time Lost Injury Status	None
Incidents this Month	None
Security	None
Initial Event Reports	None

WORK ACCOMPLISHED IN DECEMBER

Coordinated and attended 60% Review Meeting.
Obtained 90% design submittal and distributed for review.

UPCOMING WORK NEXT MONTH

Coordinate and attend 90% Review Meeting.

